PHILIPPINE MINING DEVELOPMENT CORPORATION

CAPITAL EQUIPMENT ANNUAL PROCUREMENT PLAN FOR 2013

Type Of Contract	ExtenT/Size of Contract/Scope/ Packages	End User	Procurement Method	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT
				J	F	M	A	M	J	J	A	S	O	N	D	
A1 Procurement of Goods	All in One Desktop Computer w/ MS Office	OP	Shopping		√											200,000.00
A2 Procurement of Goods	4 in 1 Inkjet Printer	OP	Shopping	√												100,000.00
A3 Procurement of Goods	Digital Voice Recorder	OVP	Shopping								√					10,000.00
A4 Procurement of Goods	14" Laptop w/ MS Office	Legal	Shopping								√					60,000.00
A5 Procurement of Goods	Various Legal Referenence Materials CD's, Textbooks, Publications	Legal	Direct Contract			√										131,188.00
A6 Procurement of Goods	Various Office Furnitures Chairs, Tables, Filing Cabinets, Mobile Perdestals	Bus Dev	Shopping							√						140,000.00
A 7 Procurement of Goods	Laptop w/ MS Office	Bus Dev	Shoppings		√											100,000.00
A8 Procurement of Goods	Desktop Computers	Bus Dev	Shopping							√						180,000.00
A9 Procurement of Goods	LCD Projector	Bus Dev	Shopping						√							100,000.00
A9 Procurement of Goods	Portable XFR Unit for On Site Assaying	Tech	Public Bidding					√								2,200,000.00
A10 Procurement of Goods	Various Office Furnitures Filing Cabinet, File Rack, Mobile Pedestals, Computer Tables, Tables	HR/ADM	Shopping							√						57,000.00

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				J	F	M	A	M	J	J	A	S	O	N	D	
A 11 Procurement of Goods	Work Station	HR/ADM	Shopping						√							250,000.00
A12 Procurement of Goods	Various Maintenance Tools Pliers, Ladder, Auger, Hammer	HR/ADM	Shopping		√											25,000.00
A13 Procurement of Goods	Desktop Computers, Printer, UPS	HR/ADM	Shopping										√			327,000.00
A14 Procurement of Goods	Check Writer	Finance	Shopping			√										30,000.00
A15 Procurement of Goods	Filing Cabinet	Finance	Shopping	√												20,000.00
A16 Procurement of Goods	Chairs	Finance	Shopping				√									20,500.00
A17 Procurement of Goods	Desktop Computers w/ MS Office	Finance	Shopping					√								180,000.00
A18 Procurement of Goods	Laptop w/ MS Office	Finance	Shopping					√								100,000.00
A19 Procurement of Goods	Printer	Finance	Shopping					√								30,000.00
A20 Procurement of Goods	Various Accounting Reference Materials Books, Manuals	Finance	Direct Contracting			√										10,000.00
A21 Procurement of Goods	Sofa	DVO	Shopping		√											15,000.00
A22 Procurement of Goods	Chairs	DVO	Shopping		√											11,000.00
A23 Procurement of Goods	Vacuum Cleaner	DVO	Shopping		√											5,000.00
A24 Procurement of Goods	Printer	DVO	Shopping		√											5,000.00
A25 Procurement of Goods	Fire Extinguishers	DVO	Shopping		√											4,000.00