

PHILIPPINE MINING DEVELOPMENT CORPORATION HEAD OFFICE 2022 APP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0440-0000-00	Computerized Accounting Software	FAD	Competitive Bidding	2nd Q	2nd Q	2nd Q	2nd Q	COB	4,000,000.00		4,000,000.00	To replace existing CAS
0611-0100-10	Motor Vehicles	HRAD	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	COB	3,200,000.00		3,200,000.00	To replace existing vehicles that are uneconomical to operate
0092-0000-10	Consumables from Exclusive Distributor	HO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	COB	74,040.00	74,040.00		
0420-0000-10	Subscription, Ferro Alloy	PMD	Direct Contracting	2nd Q	2nd Q	2nd Q	2nd Q	COB	165,000.00	165,000.00		Mineral pricing reference
0450-0000-00	MSI Payroll System Maintenance	HRAD	Direct Contracting	January	January	January	January	COB	15,000.00	15,000.00		
0330-0000-10	Airline Ticket	HO	Direct Contracting	3rd Q & 4th Q	3rd Q & 4th Q	3rd Q & 4th Q	3rd Q & 4th Q	COB	360,000.00	360,000.00		
0021-0000-10	Common office supplies not available at PS	HO	Shopping	Quarterly	N/A	Quarterly	Quarterly	COB	22,603.75	22,603.75		
0010-0000-10	Common electrical supplies available at PS	HO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd & 4th Q	2nd & 4th Q	COB	2,548.71	2,548.71		
0020-0000-10	Common office supplies available at PS	HO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	COB	75,808.84	75,808.84		
0030-0000-10	Common office device available at PS	HO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Q	1st Q	COB	1,669.27	1,669.27		
0040-0000-10	Common janitorial supplies available at PS	HRAD	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Q	1st & 3rd Q	COB	4,688.33	4,688.33		
0060-0000-10	Common computer supplies available at PS	HO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	COB	24,315.20	24,315.20		
0150-0000-10	Common computer equipment and accessories available at PS	HO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 2nd Q	1st & 2nd Q	COB	87,440.08	3,657.88	53,782.40	To replace defective equipment
0250-0000-10	Medical Supplies available at PS	HRAD	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 3rd Q	1st & 3rd Q	COB	13,374.34	13,374.34		
0280-0000-10	Fire Extinguisher HCFC available at PS	HO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Q	3rd Q	COB	11,226.50	11,226.50		
0380-0000-10	Insurance and bonds	HRAD	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	COB	500,000.00	500,000.00		
0650-0000-10	Appraisal of Victory tunnel	HRAD	NP-53.7 Highly Technical Consultants	N/A	N/A	3rd Q	3rd Q	COB	350,000.00	350,000.00		as required by COA
0011-0000-10	Common electrical supplies not available at PS	HO	NP-53.9 - Small Value Procurement	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	COB	7,260.00	7,260.00		
0031-0000-10	Common office device not available at PS	HO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	COB	1,500.00	1,500.00		
0041-0000-10	Common janitorial supplies not available at PS	HO	NP-53.9 - Small Value Procurement	3rd Q	N/A	1st Q	3rd Q	COB	2,000.00	2,000.00		
0051-0000-10	Common office equipment not available at PS	HO	NP-53.9 - Small Value Procurement	1st & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	COB	380,000.00	25,000.00	355,000.00	
0061-0000-10	Common computer supplies not available at PS	HO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	COB	10,870.00	10,870.00		
0130-0000-10	Lighting and fixtures and accessories	HRAD	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	COB	6,000.00	6,000.00		
0151-0000-10	Common computer equipment and accessories not available at PS	HO	NP-53.9 - Small Value Procurement	1st Q & 2nd Q	N/A	1st Q & 2nd Q	1st Q & 2nd Q	COB	181,750.00	25,750.00	156,000.00	To replace defective equipment
0160-0000-10	Printing services	HO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	COB	30,000.00	30,000.00		
0170-0000-10	Repair and maintenance of office equipment	HO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	COB	80,000.00	80,000.00		
0180-0000-10	Repair and maintenance of facilities	HO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	COB	68,400.00	68,400.00		
0190-0201-10	Maintenance of X-Trail	HOL	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	COB	120,000.00	120,000.00		
0190-0202-10	Maintenance of Frontier	HO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	COB	100,000.00	100,000.00		
0190-0000-50	Maintenance of Motorcycle of Dinagal	Dinagal	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	COB	7,500.00	7,500.00		
0200-0201-11	FOL of X-Trail	HO	NP-53.9 - Small Value Procurement	Weekly	N/A	Weekly	Weekly	COB	150,000.00	150,000.00		
0200-0201-12	FOL of Frontier	HOL	NP-53.9 - Small Value Procurement	Weekly	N/A	Weekly	Weekly	COB	95,000.00	95,000.00		
0200-0000-50	FOL Dinagal	Dinagal	NP-53.9 - Small Value Procurement	Weekly	N/A	Weekly	Weekly	COB	12,000.00	12,000.00		
0210-0201-10	Tire casing 215/65 R16	HO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	COB	12,000.00	12,000.00		
0210-0202-10	Tire casing 235/75 R15	HO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	COB	12,000.00	12,000.00		
0210-0201-10	35MF Battery	HO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	COB	7,000.00	7,000.00		
0210-2202-12	35MF Battery reverse polarity	HO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	COB	7,000.00	7,000.00		

0210-1102-03	Tire Set for Motorcycle	Diragat	NP-53.9 - Small Value Procurement	2nd Q & 4th Q	N/A	2nd Q & 4th Q	2nd Q & 4th Q	COB	4,000.00	4,000.00		
0240-0000-10	Tools	BHRAD	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	COB	3,000.00	3,000.00		
0250-0001-10	Medical Supplies	HRAD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	COB	15,000.00	15,000.00		
0301-0000-10	Pest Control	HRAD	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	COB	40,000.00	40,000.00		
0310-0000-10	Janitorial service - carpet cleaning	HRAD	NP-53.9 - Small Value Procurement	1st q	N/A	1st Q	1st Q	COB	20,000.00	20,000.00		
0321-0000-10	Disinfection Service	HRAD	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st q	COB	30,000.00	30,000.00		
0350-0000-10	Internet Subscription for Head Office & COA	HO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	COB	120,000.00	120,000.00		
0410-0000-10	Annual Physical Examination	HRAD	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	COB	50,000.00	50,000.00		
0440-0200-10	Microsoft Office 2019 Home & Business	HO	NP-53.9 - Small Value Procurement	1st Q & 2nd Q	N/A	1st Q & 2nd Q	1st Q & 2nd Q	COB	45,000.00		45,000.00	
0440-0300-10	Anti-Virus	HO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	COB	45,000.00	45,000.00		
0440-0700-00	Teleconferencing Software	HO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	COB	15,000.00	15,000.00		
0460-0010-00	Domain Registration	HO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	COB	2,000.00	2,000.00		
0460-0020-00	Web Hosting	HO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	COB	30,000.00	30,000.00		
0220-0001-10	Lease of HO office space and parking	HO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	COB	2,270,000.00	2,270,000.00		
0220-0003-10	Lease of COA office	COA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Q	1st Q	COB	665,000.00	665,000.00		
0220-0002-10	Lease of warehouse	HRAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Q	3rd Q	COB	200,000.00	200,000.00		
0220-0100-10	Lease of venue & food	HRAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q & 4th Q	2nd Q & 4th Q	COB	160,000.00	160,000.00		

13,912,995.00 6,073,212.60 7,839,782.40

Prepared by:




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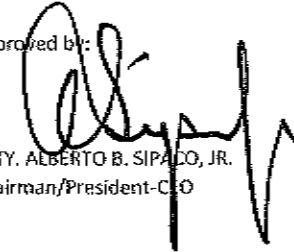
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