

ANNEX B

Philippine Mining Development Corporation Procurement Monitoring Report as of June 20, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		
COMPLETED PROCUREMENT ACTIVITIES																		
0190-0201-1	X-Trail shock absorber & brake pad	HRAD	No	SVP 53.9		01/06/2021				01/06/2021	01/06/2021		01/06/2021	01/07/2021	01/15/2021	01/15/2021	01/15/2021	
0190-0201-1	X-Trail labor for replacement of Shock Absorber	HRAD	No	SVP 53.9		01/06/2021				01/07/2021	01/07/2021		01/07/2021	01/18/2021	01/18/2021	01/18/2021	01/18/2021	01/18/2021
0210-0202-10	215/65R15 Tire for X-Trail	HRAD	No	SVP 53.9		01/18/2021				01/20/2021	01/20/2021		01/20/2021	01/20/2021	01/25/2021	01/25/2021	01/25/2021	01/25/2021
0190-0201-1	Battery Holder X-Trail	HRAD	No	SVP 53.9		01/18/2021				01/18/2021	01/18/2021		1/18/2021	01/18/2021	01/18/2021	01/18/2021	01/18/2021	01/18/2021
0151-0000-10	Epson Inks	HRAD	No	Shopping		01/05/2021				1/1/2021	11/1/2021		11/1/2021	11/1/2021	11/1/2021	11/1/2021	12/1/2021	12/1/2021
0020-0000-10	Office Supplies	HRAD	No	Agency to Agency									4/22/2021	4/22/2021	4/22/2021	4/22/2021	4/22/2021	4/22/2021
0290-0000-10	Sympathy Wreath	HRAD	No	SVP 53.9		02/22/2021				2/22/2021	2/22/2021		2/22/2021	02/22/2021	02/22/2021	02/22/2021	02/22/2021	02/22/2021
0190-0201-1	Auto Fuse	HRAD	No	Emergency		03/03/2021							03/03/2021	03/03/2021	03/03/2021	03/03/2021	03/03/2021	03/03/2021
0190-0201-1	Hazard Switch of Pick-up	HRAD	No	Emergency		03/09/2021							03/09/2021	03/09/2021	03/09/2021	03/09/2021	03/09/2021	03/09/2021
0450-0000-10	MSI Payroll Maintenance	HRAD	No	DC		03/11/2021							03/11/2021	03/11/2021	03/11/2021	03/11/2021	03/11/2021	03/11/2021
0190-0201-1	139K PM of X-Trail	HRAD	No	DC		03/15/2021							03/15/2021	03/15/2021	03/15/2021	03/15/2021	03/15/2021	03/24/2021
0021-0000-10	Disinfecting Service	HRAD	No	SVP 53.9		03/16/2021				03/29/2021	03/29/2021		03/29/2021	03/29/2021	03/29/2021	03/29/2021	03/29/2021	03/31/2021
0190-0201-1	Auto Bulb	HRAD	No	Emergency		02/04/2021							2/4/2021	2/4/2021	2/4/2021	2/4/2021	2/4/2021	2/4/2021
0190-0201-1	Repair of Pick-up Aircon	HRAD	No	SVP 53.9		04/23/2021				04/23/2021	04/23/2021		04/23/2021	04/23/2021	04/23/2021	04/23/2021	04/23/2021	04/23/2021
0190-0201-1	X-Trail Repair	HRAD	No	SVP 53.9		02/16/2021				04/22/2021	04/22/2021		04/22/2021	04/22/2021	04/22/2021	04/22/2021	04/22/2021	04/22/2021
0051-0000-10	File Rack	COA	No	SVP 53.9		03/25/2021				04/13/2021	04/13/2021		04/13/2021	04/14/2021	04/26/2021	04/26/2021	04/26/2021	05/03/2021
0060-0000-00	Internet Service	COA	No	SVP 53.9		03/15/2021				04/10/2021	04/10/2021		04/10/2021	04/14/2021	04/14/2021	04/14/2021	04/14/2021	05/10/2021
0021-0000-10	Office Supplies	COA	No	Shopping		03/29/2021				04/05/2021	04/05/2021		04/05/2021	04/20/2021	04/20/2021	05/10/2021	05/10/2021	05/10/2021
0301-0000-10	Plant Control	HRAD	No	SVP 53.9		03/26/2021				05/07/2021	05/07/2021		05/07/2021	05/07/2021	05/07/2021	05/07/2021	05/07/2021	05/07/2021
0021-0000-10	Office Supplies	HRAD	No	Shopping		04/26/2021				05/19/2021	05/19/2021		05/19/2021	05/20/2021	05/20/2021	05/20/2021	05/20/2021	05/24/2021
0021-0000-10	Disinfecting Service	HRAD	No	SVP 53.9		05/17/2021				05/18/2021	05/18/2021		05/18/2021	05/18/2021	05/18/2021	05/18/2021	05/18/2021	05/18/2021
0190-0201-1	Repair of X-Trail Replace Ignition Coils	HRAD	No	DC		06/07/2021							06/10/2021	06/10/2021	06/10/2021	06/10/2021	06/21/2021	06/21/2021
											Total Allotted Budget of ₱							
											Total Contract Price of Procurement							
											Total Savings (Total Allotted Budget - Total Contract Price)							

ON-GOING PROCUREMENT ACTIVITIES

Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
	COB	8,000.00	8,000.00		4,800.00	4,800.00										
	COB	1,100.00	1,100.00		500.00	500.00										
	COB	8,000.00	8,000.00		4,500.00	4,500.00										
	COB	200.00	200.00		0.00	0.00										
	COB	6,783.75	6,783.75		6,575.00	6,575.00									It was supposed to be entered from PS but not possible	
	DCB	5,000.00	5,000.00		4,469.65	4,469.65										
	CCB	5,500.00	5,500.00		4,750.00	4,750.00										
	CCB	70.00	70.00		60.00	60.00									cash purchased	
	CCB	700.00	700.00		700.00	700.00									cash purchased	
	COB	14,000.00	14,000.00		14,000.00	14,000.00										
	COB	8,000.00	8,000.00		8,212.74	8,212.74										
	COB	3,500.00	3,500.00		3,500.00	3,500.00									Only one month service was awarded since we were still waiting what mode is more effective	
	COB	70.00	70.00		70.00	70.00									cash purchased	
	COB	1,000.00	1,000.00		800.00	800.00										
	COB	28,000.00	28,000.00		25,750.00	25,750.00										
	COB	13,000.00		13,000.00	9,744.00		9,744.00									
	COB	36,000.00	36,000.00		41,000.00	41,000.00									The budget was increased to accommodate the change in scope.	
	COB	9,272.80	9,272.80		8,485.00	8,485.00										
	COB	36,000.00	36,000.00		34,656.00	34,656.00									monthly servicing	
	COB	12,500.00	12,500.00		11,520.50	11,520.50										
	COB	45,000.00	45,000.00		28,000.00	28,000.00									monthly servicing	
	COB	27,000.00	27,000.00		26,128.17	26,128.17										
Procurement Activities		280,202.55														
Activities Conducted					238,086.26											
Total - Total Contract Price		311,616.29														

0490-0009-09	ISO 9001:2021 Recertification	HRAD	No	Consultancy		08/25/2021											
0220-0002-10	Lease of Warehouse	HRAD	No	Lease of Property		08/28/2021											
0220-0005-12	Lease of HO & Parking	HRAD	No	Lease of Property		05/18/2021											
0180-0001-11	Replace X-Trial Valve Cover & Spark Plugs	HRAD	No	DC													
Total Alloted Budget of On-going																	

Prepared by:

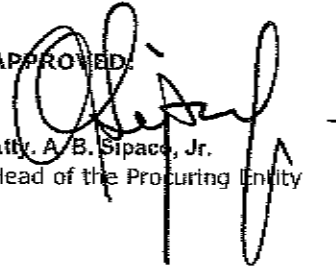

O. P. Yuvienco
BAC Secretariat

Recommended for Approval by:


Atty. J. T. De Veyra
BAC Chairperson

		221,566.00	221,000.00																
		195,000.00	185,000.00																
		2,100,000.00	2,100,000.00																
		24,000.00	24,000.00																
Procurement Activities		2590000																	

APPROVED:



Atty. A. B. Sipaco, Jr.
Head of the Procuring Entity