

APP-CSE 2022 FORM  
**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM**

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 06 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.*

Department/Bureau/Office: PNDC - MIDWINTER OFFICE  
 Agency Code/UNCS: CHRISTINE GRACE ORILLO  
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Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1 AMOUNT	Apr	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																				
<b>PESTICIDES OR PEST REPELLENTS</b>																				
1	10191539-IM-001 INSECTICIDE, aerosol type	can	14	0	0	14	1,951.04	13	0	0	13	1,811.68	14	0	0	14	1,951.04	55.00	139.56	7664.80
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																				
2	5131625-HS-501 LIQUID HAND SWITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.40	0.00
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																				
3	12191601-AL-E04 ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03 ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	27	0	0	27	10,473.84	27	0	0	27	10,473.84	27	0	0	27	10,473.84	108.00	307.92	41895.36
5	51471901-AL-I01 ALCOHOL, isopropyl, 60%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02 ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	1	0	0	1	455.00	1	0	0	1	455.00	1	0	0	1	455.00	4.00	455.00	1820.00
7	51471525-PO-P01 Povidone Iodine, 10 % solution, 120 ml	gallon	5	0	0	5	1,058.75	0	0	0	0	0.00	5	0	0	5	1,058.75	10.00	207.75	3077.50
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																				
8	12171703-SI-P01 Ink, for stamp pad	bottle	5	0	0	5	157.60	0	0	0	0	0.00	0	0	0	0	0.00	5.00	31.52	157.60
<b>FILMS</b>																				
9	13111203-AC-F01 ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	967.82	0.00
10	13111201-CF-P01 CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02 CARBON FILM, legal	box	1	0	0	1	208.52	0	0	0	0	0.00	1	0	0	0	0.00	2.00	208.52	417.04







Item #	Specification/Notes	Unit of Measure	Monthly Quantity Requirement												Price Catalogs use 2022	Total Amount for this year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT	
45	31201517-TA-P01 TAPE, packaging, 48mm	roll	7	0	0	7	156.52	7	0	0	7	134.16	6	0	0	6	134.16	26.00	22.36	581.36	
46	31201512-TA-T01 TAPE, transparent, 24mm	roll	17	0	0	17	171.53	17	0	0	17	171.53	17	0	0	17	171.53	63.00	10.09	648.12	
47	31201512-TA-T02 TAPE, transparent, 48mm	roll	4	0	0	4	79.88	4	0	0	4	79.88	4	0	0	4	79.88	15.00	19.97	319.52	
48	31151507-TW-P01 TWINE, plastic	roll	2	0	0	2	136.48	0	0	0	0	0.00	0	0	0	0	0.00	2.00	58.24	116.48	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																					
49	40101604-EF-C01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	13	0	0	13	17,805.64	0	0	0	0	0.00	0	0	0	0	0.00	13.00	1389.68	17805.94	
51	40101604-EF-S01 ELECTRIC FAN, stand type	unit	4	0	0	4	3,427.44	0	0	0	0	0.00	0	0	0	0	0.00	4.00	656.66	3427.44	
52	40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																					
53	41112224-TG-T02 THERMOGUN	piece	3	0	0	3	7,597.20	0	0	0	0	0.00	1	0	0	1	2,532.40	4.00	2532.40	10129.60	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																					
54	39101628-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	5	0	0	5	1,029.10	0	5	0	0	0.00	10.00	205.82	2058.20	
55	39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	11	0	0	11	902.76	6	0	0	6	492.96	5	0	0	5	492.96	29.00	82.16	2362.64	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																					
56	41111604-RL-P02 RULER, plastic, 450mm	piece	17	0	0	17	300.56	0	0	0	0	0.00	0	0	0	0	0.00	17.00	17.68	300.56	
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																					
57	47131812-AF-A01 AIR FRESHENER, aerosol type	can	8	0	0	8	721.76	8	0	0	8	721.76	8	0	0	8	721.76	32.00	90.22	2087.04	
58	47131604-RR-S01 BROOM, soft, bamboo	piece	4	0	0	4	544.96	4	0	0	4	544.96	4	0	0	4	544.96	16.00	136.24	2179.84	
59	47131604-RR-T01 BROOM, stick, long-handling	piece	6	0	0	6	109.20	6	0	0	6	109.20	6	0	0	6	109.20	24.00	18.20	435.80	
60	47131829-TB-C01 CLEANER, toilet and urinal	bottle	9	0	0	9	374.40	9	0	0	9	374.40	9	0	0	9	374.40	35.00	41.60	1497.60	
61	47131825-CL-P01 CLEANER, scouring powder	can	1	0	0	1	23.92	0	0	0	0	0.00	1	0	0	1	23.92	2.00	23.92	47.84	
62	47131811-DE-S02 DETERGENT SOAP, 140g	piece	15	0	0	15	124.50	15	0	0	15	124.50	15	0	0	15	124.50	61.00	8.50	495.00	
63	47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg	pack	31	6	6	43	2,325.44	31	6	6	43	2,325.44	6	6	6	18	973.44	122.00	54.08	6597.76	
64	47131833-DS-A01 DISINFECTANT SPRAY, aerosol type	can	13	3	3	19	2,450.24	13	3	3	19	2,450.24	13	3	3	19	2,450.24	76.00	126.96	9800.96	
65	47131631-DU-P01 DUST PM, non-rigid plastic	piece	8	0	0	8	196.64	0	0	0	0	0.00	0	0	0	0	0.00	8.00	24.83	199.64	
66	51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	4	0	0	4	525.00	3	0	0	3	393.75	3	0	0	3	393.75	13.00	131.25	1706.25	
67	73101612-HS-L01 LIQUID HAND SOAP, 500ml	bottle	11	0	0	11	1,132.56	11	0	0	11	1,132.56	11	0	0	11	1,132.56	44.00	102.96	4533.24	
68	47131632-FM-P02 FLOOR WAX, paste type, red	can	1	0	0	1	309.76	1	0	0	1	309.76	1	0	0	1	309.76	4.00	209.76	1233.04	
69	47131630-FC-A01 FURNITURE CLEANER, aerosol type	can	2	0	0	2	240.24	0	0	0	0	0.00	0	0	0	0	0.00	2.00	120.12	240.24	
70	47131634-MP-P01 MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2268.00	0.00	
71	47131613-MP-P02 MOP HANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00	
72	47131619-MP-R01 MOP HEAD, mats of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	122.76	0.00	
73	47131531-RC-C01 SAGS, all cotton	bundle	3	0	0	3	161.46	0	0	0	0	0.00	0	0	0	0	0.00	3.00	53.82	161.46	
74	47131632-SC-W01 SCOURING PAD	pack	1	0	0	1	113.32	0	0	0	0	0.00	1	0	0	1	112.32	2.00	112.32	224.64	











Item # Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue for 2023	Total Quantity for the year	Total Amount for the year								
143	4410163-PS-M01 PAPER SHREDDER		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																									
144	44103105-BR-D05 DRUM CART, BROTHER DR-2425, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BK-B04 INK CART, BROTHER LC578, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BK-R05 INK CART, BROTHER LC579BK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103105-BR-D06 Drum Cart, Brother DR-4510, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103105-BR-316 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5063.40	0.00
149	44103105-BR-C03 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103105-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103105-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103105-SK-803 TONER CART, SAMSUNG ML-2025B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5116.00	0.00
153	44103105-CA-C04 INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	999.04	0.00
154	44103105-CA-C02 INK CART, CANON CL-111, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04 INK CART, CANON PG-240, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02 INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	760.00	0.00
157	44103105-EP-817 INK CART, EPSON CL37664100 (T6641), Black	cart	8	0	0	8	1,995.80	7	0	0	7	1,747.20	8	0	0	8	1,995.80	7	0	0	7	1,747.20	30.00	249.60	7463.00
158	44103105-EP-C17 INK CART, EPSON CL37664200 (T6642), Cyan	cart	3	0	0	3	748.80	3	0	0	3	748.80	3	0	0	3	748.80	3	0	0	3	748.80	12.00	249.60	2995.20
159	44103105-EP-M17 INK CART, EPSON CL37664300 (T6643), Magenta	cart	3	0	0	3	748.80	3	0	0	3	748.80	3	0	0	3	748.80	3	0	0	3	748.80	12.00	249.60	2995.20
160	44103105-EP-Y17 INK CART, EPSON CL37664400 (T6644), Yellow	cart	3	0	0	3	748.80	3	0	0	3	748.80	3	0	0	3	748.80	3	0	0	3	748.80	12.00	249.60	2995.20
161	44103105-HP-B40 Ink Cartridge, HP C2P04AA (HP42) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40 Ink Cartridge, HP C2P03AA (HP42) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-909 INK CART, HP C9513AA (HP71), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10 INK CART, HP C9523AA (HP72), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48 Ink Cartridge, HP C9877A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1995.80	0.00
166	44103105-HP-C68 Ink Cartridge, HP C9898A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1995.80	0.00
167	44103105-HP-M48 Ink Cartridge, HP C9899A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1995.80	0.00
168	44103105-HP-Y48 Ink Cartridge, HP C9900A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1995.80	0.00
169	44103105-HP-G48 Ink Cartridge, HP C9901A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1995.80	0.00
170	44103105-HP-B48 Ink Cartridge, HP C9902A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17 INK CART, HP C5640WA (HP50), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	763.60	0.00
172	44103105-HP-T17 INK CART, HP C5642WA (HP50), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35 INK CART, HP C26873A (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35 INK CART, HP C26894A (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HP-C40 INK CART, HP C29724A (HP 920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HP-M40 INK CART, HP C29734A (HP 920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68	0.00



Team #		Monthly Quantity Requirement												Unit of Measure	Price Categories (at 30 April 2017)	Total Quantity for the year	Total Amount for the year			
Team # Specifications		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount			
177	44103105-HP-Y40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
178	44103105-HP-B90	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1346.83	0.00
179	44103105-HP-B20	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	756.08	0.00
180	44103105-HP-T20	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	921.84	0.00
181	44103105-HP-B69	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1594.83	0.00
182	44103105-HP-C49	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1539.20	0.00
183	44103105-HP-M49	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1539.20	0.00
184	44103105-HP-Y49	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1539.20	0.00
185	44103105-HP-B43	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1539.20	0.00
186	44103105-HP-C43	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1796.72	0.00
187	44103105-HP-M43	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1326.00	0.00
188	44103105-HP-Y43	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1326.00	0.00
189	44103105-HP-B35	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1326.00	0.00
190	44103105-HP-T35	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	356.08	0.00
191	44103105-HP-B33	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	356.08	0.00
192	44103105-HP-T33	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	356.08	0.00
193	44103105-HP-B42	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	366.08	0.00
194	44103105-HP-C33	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	366.08	0.00
195	44103105-HP-M33	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	312.00	0.00
196	44103105-HP-Y33	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	256.08	0.00
197	44103105-HP-T43	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	256.08	0.00
198	44103105-HP-B43	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	256.08	0.00
199	44103105-HP-C30	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	405.60	0.00
200	44103105-HP-M30	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	405.60	0.00
201	44103105-HP-Y30	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	995.75	0.00
202	44103105-HP-B50	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	995.75	0.00
203	44103105-HP-C48	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	995.75	0.00
204	44103105-HP-M48	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4956.60	0.00
205	44103105-HP-Y48	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1212.64	0.00
206	44103105-HP-B48	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1212.64	0.00
207	44103105-HP-C51	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1212.64	0.00
208	44103105-HP-M51	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1644.24	0.00
209	44103105-HP-Y51	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	453.62	0.00
210	44103105-HP-B51	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	453.62	0.00
211	44103112-EP-405	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	741.26	0.00
																			77.43	0.00











Item # Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 30 April 2022)	Total Amount for this year		
Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount	Total Quantity for the year		
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-2065E, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7281.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-2005L, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3862.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCK-D6555A, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4656.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3476, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B20	TONER CART, CANON CIG 304 II	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	13399.56	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																		
287	45121517-00-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	23623.60	0.00
288	45111629-NK-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	17,472.00	0	0	0	0.00	0	0	0	0.00	1.00	17472.00	17472.00
<b>FLAG OR ACCESSORIES</b>																		
289	55121526-PR-P01	PHILIPPINE NATIONAL FLAG	piece	3	0	0	854.52	0	0	0	0.00	0	0	0	0.00	3.00	289.84	854.52
<b>PRINTED PUBLICATIONS</b>																		
290	55101524-24-H01	HANDBOOK (BA 9184), 8th edition	book	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	37.21	0.00
<b>FIRE FIGHTING EQUIPMENT</b>																		
291	46191631-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	11	0	0	12,594.00	0	0	0	0.00	0	0	0	0.00	11.00	1144.00	12594.00
292	46191631-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	6	0	0	33,679.50	0	0	0	0.00	0	0	0	0.00	6.00	5633.25	33679.50
<b>CONSUMER ELECTRONICS</b>																		
293	52161535-DV-H01	DIGITAL VOICE RECORDER	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6415.64	0.00
<b>FURNITURE AND FURNISHINGS</b>																		
294	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	10	0	0	3,036.80	0	0	0	0.00	0	0	0	0.00	10.00	3036.80	3036.80
295	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1225.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	1	0	0	1,050.88	0	0	0	0.00	0	0	0	0.00	1.00	1088.88	1088.88
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																		
298	60121413-CP-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	10	0	0	370.40	0	0	0	0.00	0	0	0	0.00	10.00	370.40	370.40
299	60121413-CP-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	20	0	0	768.20	0	0	0	0.00	0	0	0	0.00	20.00	38.41	768.20
300	60121524-ER-P01	ERASER, plastic/rubber	piece	10	0	0	43.70	0	0	0	0.00	0	0	0	0.00	10.00	4.37	43.70
301	60121524-SP-G01	SIGN PEN, black	piece	25	0	0	506.50	24	0	0	505.50	24	0	0	24	486.24	20.26	1985.40
302	60121524-SP-G02	SIGN PEN, blue	piece	15	0	0	303.90	14	0	0	303.50	14	0	0	14	283.64	20.26	1175.08
303	60121524-SP-G03	SIGN PEN, red	piece	2	0	0	40.52	0	0	0	40.52	0	0	0	0	0.00	4.00	81.04
304	60121124-PR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	154.84	0.00
<b>SOFTWARE</b>																		
1	43231513-SFT-001	Business function specific software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00
2	43231632-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00
3	43220034-SFT-003	Computer game or entertainment software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue Price for the year 2022	Total Amount for the year				
			Jan	Feb	Mar	Q1 amount	Apr	May	June	Q2 amount	July	Aug	Sept	Q3 amount			Oct	Nov	Dec	Q4 amount
4	43232107-SFT-004	Context authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
5	43232220-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
6	43232324-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
8	43232526-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
9	43232628-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
11	43232826-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
12	43232926-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
13	43233024-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
14	43233226-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
15	43233426-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00
16	43233521-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type						0	0.00										0	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type						0	0.00										0	0.00	0.00
3	44111526-WB-W01	White Board		2				3,000.00	0	0.00									2	1500.00	3000.00
4	44111911-WB-D01	White Board, Digital						0	0.00										0	0.00	0.00
5	52161526-TV-S01	SMART Television						0	0.00										0	0.00	0.00
6	52161528-MC-M01	Microphone						0	0.00										0	0.00	0.00
7	52161512-SP-S01	Speakers						0	0.00										0	0.00	0.00
8	32101514-AM-F01	Amplifier						0	0.00										0	0.00	0.00
9	52161517-EQ-E01	Equalizer						0	0.00										0	0.00	0.00
10	46171615-HD-C01	HD Camera						0	0.00										0	0.00	0.00
11	45121524-DS-C01	DSLR Camera		1				30,000.00	0	0.00									1	30000.00	30000.00
12	45121516-VH-C01	HD Video Camera						0	0.00										0	0.00	0.00
13	45121526-VC-C01	Video Conference Equipment						0	0.00										0	0.00	0.00
14	39112102-LB-S01	LED bulb						0	0.00										0	0.00	0.00
15	43212104-PP-W01	PRINTER, Inkjet, Monochrome						0	0.00										0	0.00	0.00
16	43212104-PT-C01	PRINTER, Inkjet, Color		0				0	0.00										0	0.00	0.00
17	43212105-PP-S01	Portable Printer						0	0.00										0	0.00	0.00
18	43211509-AT-001	Android Tablet						0	0.00										0	0.00	0.00
19	43222610-HS-001	Hub/switches						0	0.00										0	0.00	0.00
20	43222626-NR-001	Network Routers						0	0.00										0	0.00	0.00
21	43222610-WA-P01	Wireless Access Point						0	0.00										0	0.00	0.00







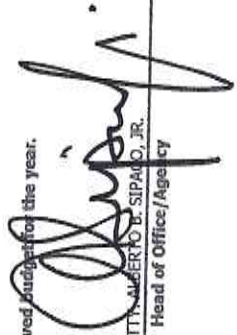
Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue for 2022	Total Quantity for this year	Total Amount for this year									
		Jan	Feb	Mar	Q1 AMOUNT	Apr	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT					
A. TOTAL					0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	0.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									604,361.82
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									60,436.18
D. GRAND TOTAL (A + B + C)																									664,798.00
E. APPROVED BUDGET BY THE AGENCY HEAD (in Figures and Words)																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:   
 CHRISTINE GRACE N. BRILLO  
 Property/Supply officer

Date Prepared: SEPTEMBER 9, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:  
  
 CATHERINE TZARIS J. PAGAYATAN  
 Accountant / Budget Officer

  
 ATTY. ALBERTO B. SIPADO, JR.  
 Head of Office / Agency