

PHILIPPINE MINING DEVELOPMENT CORPORATION (Mindanao) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO	End-User	Is this an Entry Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (brief description of Project)	
						Advertisement Posting of Bids	Submission Opening of Bids	Notice of Award	Contract Signing	Total		
0003-0000-20	Common computer and photocopier supplies from exclusive distributor	DWO	DWO	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	₱20,000.00	₱20,000.00	
0300-0000-20	Telephone	DWO	DWO	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	₱04,000.00	₱04,000.00	
0170-0000-20	Office Work Supply	DWO	DWO	NO	Direct Contracting	1st Q	N/A	1st Q	1st Q	₱15,000.00	₱15,000.00	
0159-0000-20	Direct Contracting	DWO	DWO	NO	Direct Contracting	1st Q	N/A	1st Q	1st Q	₱18,000.00	₱18,000.00	
0170-0000-20	Direct Contracting	DWO	DWO	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	₱1,893,262.80	₱1,893,262.80	
0170-0000-20	Improvement of Decant Tower	DWO	DWO	NO	Competitive Bidding	1st Q	N/A	1st Q	1st Q	₱503,000.00	₱503,000.00	
0170-0000-20	Improvement of Decant Tower	DWO	DWO	NO	Competitive Bidding	1st Q	N/A	1st Q	1st Q	₱1,539,285.91	₱1,539,285.91	
0170-0000-20	Procurement of Protection Works (Leakage Project)	DWO	DWO	NO	Competitive Bidding	1st Q	N/A	1st Q	1st Q	₱1,500,000.00	₱1,500,000.00	
0170-0000-20	Procurement of Miscellaneous Medical Supply to the Barangay Health Station in DMRA	DWO	DWO	NO	NP-53 B - Small Value Procurement	Yearly	N/A	Yearly	Yearly	₱350,000.00	₱350,000.00	
0170-0000-20	Procurement of Miscellaneous Medical Supply to the Barangay Health Station in DMRA	DWO	DWO	NO	NP-53 B - Small Value Procurement	Yearly	N/A	Yearly	Yearly	₱100,000.00	₱100,000.00	
0170-0000-20	Procurement of Modular Maintenance School supplies for the Pupils in the DMRA	DWO	DWO	NO	NP-53 B - Small Value Procurement	Yearly	N/A	Yearly	Yearly	₱300,000.00	₱300,000.00	
0170-0000-20	Common Office Supplies Not available at PS	DWO	DWO	NO	Swapping	Quarterly	N/A	Quarterly	Quarterly	₱481,282.78	₱481,282.78	
0170-0000-20	Common Office Supplies available at PS	DWO	DWO	NO	NP-53 S Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	₱222,893.28	₱222,893.28	
0170-0000-20	PEE available at PS	DWO	DWO	NO	NP-53 S Agency-to-Agency	1st Q	N/A	1st Q	1st Q	₱15,183.83	₱15,183.83	
0170-0000-20	Common Office equipment available at PS	DWO	DWO	NO	NP-53 S Agency-to-Agency	1st Q	N/A	1st Q	1st Q	₱64,958.69	₱64,958.69	
0170-0000-20	Common janitorial supplies available at PS	DWO	DWO	NO	NP-53 S Agency-to-Agency	1st Q	N/A	1st Q	1st Q	₱2,200,000.00	₱2,200,000.00	
0170-0000-20	Procuring and Design of Main TSP Consultant for Design	CM/	CM/	NO	NP-53 Z Highly Technical Consultants	Quarterly	N/A	Quarterly	Quarterly	₱63,000.00	₱63,000.00	
0170-0000-20	Customer Satisfaction Survey	CSR	CSR	NO	NP-53 Z Highly Technical Consultants	2nd Q	N/A	2nd Q	2nd Q	₱203,500.00	₱203,500.00	
0170-0000-20	Internet Subscription	DWO	DWO	NO	NP-53 B - Small Value Procurement	Yearly	N/A	Yearly	Yearly	₱93,400.00	₱93,400.00	
0170-0000-20	Drinking Water (Duroso and Dipod)	DWO	DWO	NO	NP-53 B - Small Value Procurement	monthly	N/A	monthly	monthly	₱34,212.24	₱34,212.24	
0170-0000-20	Common electrical supplies not available at PS	DWO	DWO	NO	NP-53 B - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	₱24,650.00	₱24,650.00	
0170-0000-20	Common janitorial supplies not available at PS	DWO	DWO	NO	NP-53 B - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	₱383,000.00	₱383,000.00	
0170-0000-20	Common office equipment not available at PS	DWO	DWO	NO	NP-53 B - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	₱101,821.88	₱101,821.88	
0170-0000-20	Common computer supplies not available at PS	DWO	DWO	NO	NP-53 B - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	₱162,850.00	₱162,850.00	
0170-0000-20	Various printing services	DWO	DWO	NO	NP-53 B - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	₱225,300.00	₱225,300.00	
0170-0000-20	Vetour, Medicine	DWO	DWO	NO	NP-53 B - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	₱154,042.40	₱154,042.40	
0170-0000-20	Various Construction Materials	DWO	DWO	NO	NP-53 B - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	₱71,000.00	₱71,000.00	
0170-0000-20	Repair and maintenance of office equipment	DWO	DWO	NO	NP-53 B - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	₱100,000.00	₱100,000.00	
0170-0000-20	Repair and maintenance of facilities	DWO	DWO	NO	NP-53 B - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	₱263,000.00	₱263,000.00	
0170-0000-20	Repair and maintenance of vehicles	DWO	DWO	NO	NP-53 B - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	₱50,000.00	₱50,000.00	
0170-0000-20	Repair and servicing of airconditioning units (Duroso Office and Subhouse)	DWO	DWO	NO	NP-53 B - Small Value Procurement	1st Q	N/A	1st Q	1st Q	₱424,000.00	₱424,000.00	
0170-0000-20	THE CANSING AND ACCESSORIES FOR VEHICLES (JACK, PICK-UP AND PROTECTIVE)	DWO	DWO	NO	NP-53 B - Small Value Procurement	1st Q	N/A	1st Q	1st Q	₱93,000.00	₱93,000.00	
0170-0000-20	Storage Battery for Vehicles (Trucks, pick-ups, motorcycle)	DWO	DWO	NO	NP-53 B - Small Value Procurement	1st Q	N/A	1st Q	1st Q	₱42,000.00	₱42,000.00	
0170-0000-20	Penalty supplies	DWO	DWO	NO	NP-53 B - Small Value Procurement	monthly	N/A	monthly	monthly	₱12,000.00	₱12,000.00	

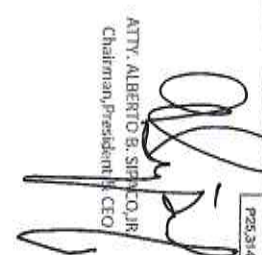
0230-0000-30	Miss Expense	DVO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P400,000.00	P409,000.00	
0230-0000-20	Various Tools and Instruments	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P225,950.00	P23,950.00	
0230-0000-30	Various medical supplies and equipment	DVO	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P150,000.00	P110,000.00	
0121-0000-30	PPE not available at PS	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P273,313.00	P273,313.00	
0121-0000-20	Reusable face mask	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P40,400.00	P40,400.00	
0031-0000-20	INFECTIOUS SERVICE	DVO	NO	NP-53.9 - Small Value Procurement	yearly	N/A	yearly	yearly	Corporate Budget	P202,000.00	P202,000.00	
0301-0000-20	PEST CONTROL	DVO	NO	NP-53.9 - Small Value Procurement	yearly	N/A	yearly	yearly	Corporate Budget	P12,000.00	P12,000.00	
0420-0001-30	Newspaper subscription	DVO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P19,200.00	P19,200.00	
0230-0000-30	Shedhouse Materials and Equipments	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P184,250.00	P184,250.00	
0031-0000-20	Office Furniture and fixture	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P74,600.00	P74,600.00	
0030-0000-20	Vehicle Rental (Driver and Driver)	DVO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P1,128,000.00	P1,128,000.00	
1001-0000-20	Various Materials for IEC Campaign to DHRM & Other Departments	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P93,000.00	P93,000.00	
1001-0000-20	Food & Drinks for the participants of the IEC Campaign to DHRM & Other Departments	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P91,000.00	P91,000.00	
1001-0000-20	Vehicle Rental for the IEC Campaign to DHRM & Other Departments	CSR	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P70,000.00	P70,000.00	
0340-0000-40	Various Seedlings	CSR	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P59,000.00	P59,000.00	
1001-0000-20	Various equipment & materials for greenhouse	CSR	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P40,500.00	P40,500.00	
1001-0000-20	Various equipment & materials for bio-wastes	CSR	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P9,780.00	P9,780.00	
1001-0000-20	Various supplier for the CSR Opportunities to earn	CSR	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P21,600.00	P21,600.00	
1001-0000-20	Food & Drinks for the CSR Opportunities to earn	CSR	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P10,000.00	P10,000.00	
1001-0000-20	Various Materials & Supplies For the kitchen and capacity building Program	CSR	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	Corporate Budget	P93,000.00	P93,000.00	
0231-0000-22	Ambient Air Sampling	SHE	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	P11,000.00	P11,000.00	
0231-0000-22	Ambient Noise Sampling	SHE	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	P46,200.00	P46,200.00	
0121-0000-22	Water Quality - Heavy Metals Analysis	SHE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P18,500.00	P18,500.00	
0121-0000-22	Water Quality - Microbiological Analysis	SHE	NO	NP-53.9 - Small Value Procurement	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	Corporate Budget	P40,000.00	P40,000.00	
0231-0000-22	Effluent Sampling	SHE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P23,700.00	P23,700.00	
0124-0000-22	Assorted PPEs for the OSH-First Break Program	SHE	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P9,900.00	P9,900.00	
0041-0000-20	OSHE Program - Random Drug Testing	SHE	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P48,000.00	P48,000.00	
0041-0000-20	Annual Physical Examination of Employees	SHE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P132,000.00	P132,000.00	
0220-0200-22	Transport of Hazardous Waste to treatment facility	SHE	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P66,000.00	P66,000.00	
0121-0000-22	Treatment of Hazardous Waste	SHE	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P77,000.00	P77,000.00	
0121-0000-30	Pre-qualify Soil Testing for Final Main TSS Design	CW	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P643,001.46	P643,001.46	

0221-0000-20	Lease of Bureau Office & Purging	DVO	NO	RP-SS 101 Lease of Real Property and Venue	1st Q	N/A	1st Q	1st Q	Corporate Budget	PH 250,000.00	PH 1,000,000.00	
0221-0000-20	Lease of Bureau Staffhouse	DVO	NO	RP-SS 101 Lease of Real Property and Venue	1st Q	N/A	1st Q	1st Q	Corporate Budget	PH 240,000.00	PH 240,000.00	
0221-0000-20	Lease of Freight Office and Camp	DVO	NO	RP-SS 101 Lease of Real Property and Venue	1st Q	N/A	1st Q	1st Q	Corporate Budget	PH 500,000.00	PH 500,000.00	
0220-0100-20	Lease of Venue B food	DVO	NO	RP-SS 101 Lease of Real Property and Venue	4th Q	N/A	4th Q	4th Q	Corporate Budget	PH 245,500.00	PH 245,500.00	
0220-0000-10	Hotel Accommodation for CSR Activities	CSR	NO	RP-SS 101 Lease of Real Property and Venue	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	PH 600,000.00	PH 600,000.00	
0220-0000-10	Lease of Food and venue for the installation and capacity building program	CSR	NO	RP-SS 101 Lease of Real Property and Venue	4th Q	N/A	4th Q	4th Q	Corporate Budget	PH 7,300.00	PH 7,300.00	
0220-0000-10	Various Softwares and licenses	DVO	NO	NP-SS 9 - Small Value Procurement	1st & 2nd Q	N/A	1st & 2nd Q	1st & 2nd Q	Corporate Budget	PH 22,000.00	PH 22,000.00	
0220-0000-20	Various Survey Equipments	DVO	NO	NP-SS 9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	PH 80,000.00	PH 80,000.00	
0220-0000-20	Computer and laptop units	DVO	NO	NP-SS 9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	PH 50,000.00	PH 50,000.00	
0220-0000-20	Other Equipments	DVO	NO	NP-SS 9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	PH 100,000.00	PH 100,000.00	
0220-0000-30	Fuel, oil and lubricants (Medicinal Oils)	DVO	NO	NP-SS 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Q	N/A	1st Q	1st Q	Corporate Budget	PH 34,000.00	PH 34,000.00	
TOTAL:										PH 25,314,705.98	PH 17,809,633.02	PH 7,216,083.09


 CHRISTINE GRACE N. ORILLO
 Procurement Specialist


 CATHERINE TZARIS J. PASIGATAN
 Budget Officer


 ATTY. GEORGE OMEL D. B. MINDANAO BAC CHAIRPERSON


 ATTY. ALBERTO B. SISON, JR.
 Chairman, President & CEO