

PHILIPPINE MINING DEVELOPMENT CORPORATION (Mindanao) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=PHP)		CO	Remarks (brief desc. Profit)
					Advertisement Posting or IBRE	Submission/ opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
0302-0000-20	Common computer and printer supplies from s...	DVO	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P55,000.00	P55,000.00		
0330-0000-10	Airline Ticket	DVO/DEPOT	NO	Direct Contracting	3RD Q	N/A	3RD Q	3RD Q	Corporate Budget	P670,000.00	P670,000.00		
0380-0000-20	Telephone	DVO	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	Corporate Budget	P72,000.00	P72,000.00		
0370-0000-20	Motor Vehicle Supply	DVO	NO	Direct Contracting	1st Q	N/A	1st Q	1st Q	Corporate Budget	P12,000.00	P12,000.00		
0370-0000-20	Motor Vehicle Registration Fees	DVO	NO	Direct Contracting	1st Q	N/A	1st Q	1st Q	Corporate Budget	P155,000.00	P155,000.00		
0370-0000-20	Electricity Expenses - Postage and Courier	DVO/DEPOT	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	Corporate Budget	P480,000.00	P480,000.00		
0021-0000-20	Other Communications - Local	DVO/DEPOT	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	Corporate Budget	P95,000.00	P95,000.00		
0021-0000-20	Common Office Supplies Not available at PS	DVO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P91,850.00	P91,850.00		
0069-0000-10	Business Renewal/Business Permit	DVO/DEPOT	NO	NP-53.5 Agency-to-Agency	Yearly	N/A	Yearly	Yearly	Corporate Budget	P3,700,000.00	P3,700,000.00		
0360-0000-10	Other Taxes, Fees and License	DEPOT	NO	NP-53.5 Agency-to-Agency	Yearly	N/A	Yearly	Yearly	Corporate Budget	P37,400.00	P37,400.00		
0020-0000-20	Common Office Supplies available at PS	DVO	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P591,053.28	P591,053.28		
0120-0000-20	PSF not available at PS	DVO	NO	NP-53.5 Agency-to-Agency	1st Q	N/A	1st Q	1st Q	Corporate Budget	P319,877.00	P319,877.00		
0040-0000-20	Common janitorial supplies available at PS	DVO	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P37,268.11	P37,268.11		
0040-0000-20	Common janitorial supplies available at PS	DVO	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P808,280.80	P808,280.80		
0051-0000-22	Training and Education - Local	DVO	NO	NP-53.7 Highly Technical Consultants	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P500,000.00	P500,000.00		
0051-0000-22	Customer Satisfaction Survey	CSR	YES	NP-53.7 Highly Technical Consultants	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P1,500,000.00	P1,500,000.00		
0060-0000-30	Dive/Well Special Economic Zone and Jewelry Park Project (ESG/MS)	BDD	NO	NP-53.7 Highly Technical Consultants	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P275,000.00	P275,000.00		
0060-0000-30	ISO 14001:2015 and ISO 9001:2015 Certification	SHE	NO	NP-53.7 Highly Technical Consultants	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P2,000,000.00	P2,000,000.00		
0060-0000-30	Devised Engineering of Main Dam	SH/Works	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P24,700.00	P24,700.00		
0060-0000-30	Other Materials and Supplies	CSR	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P14,000.00	P14,000.00		
0060-0000-30	Company Meetings	SHE/DVO	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P48,000.00	P48,000.00		
0060-0000-30	Rentals of vehicles	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P179,000.00	P179,000.00		
0021-0000-20	Office and Showroom Disinfection Peel Control	DVO/DEPOT	NO	NP-53.9 - Small Value Procurement	Yearly	N/A	Yearly	Yearly	Corporate Budget	P64,000.00	P64,000.00		
0060-0000-20	Internet Subscription	DVO/DEPOT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P405,000.00	P405,000.00		
0060-0000-20	RT-PCR Test if needed for CSR Related Travels	DVO/DEPOT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P524,080.00	P524,080.00		
0060-0000-20	Local Travel Per Diem	DVO/DEPOT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P83,000.00	P83,000.00		
0060-0000-20	Maintenance - Computer and Peripherals	DVO/DEPOT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P38,400.00	P38,400.00		
0060-0000-20	Drinking Water (Davao and Dapit)	DEPOT	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P3,900.00	P3,900.00		
0060-0000-20	Cable Load	DVO/DEPOT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P38,454.56	P38,454.56		
0060-0000-20	Common electrical supplies not available at PS	DVO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P71,500.00	P71,500.00		
0041-0000-20	Common janitorial supplies not available at PS	DVO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P51,844.36	P51,844.36		
0061-0000-20	Common computer supplies not available at PS	DVO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P162,000.00	P162,000.00		
0160-0000-20	Various printing services	DVO/OP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P93,093.00	P93,093.00		
0170-0000-20	Repair and maintenance of office equipment	DVO/DEPOT	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P85,000.00	P85,000.00		
0180-0000-20	Repair and maintenance of facilities	DVO/DEPOT	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P128,390.00	P128,390.00		
0180-0000-20	Electricity expenses at various locations	Civil Works	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P1,046,825.76	P1,046,825.76		
0190-0201-20	Lantern Maintenance - Work Orders	Dive/Well Operations	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P322,000.00	P322,000.00		
0190-0201-20	Repair and maintenance of vehicles (Motorcycle)	DVO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P150,000.00	P150,000.00		
0190-0201-20	Repair & Maintenance Heavy Equipment - Materials & Services	DVO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P25,000.00	P25,000.00		
0190-0201-20	Repair and servicing of airconditioning units (Davao Office and Santhuse)	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P834,000.00	P834,000.00		
0210-1000-20	TIRES CASING AND ACCESSORIES FOR VEHICLES (jeep, pickup and motorcycle)	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P62,000.00	P62,000.00		
0210-2000-20	Storage Battery for Vehicles (Trucks, pick-ups, motorcycles)	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P42,000.00	P42,000.00		
0230-0000-20	Party supplies	DVO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P819,727.64	P819,727.64		
0230-0000-20	Miss Expense	DVO/DEPOT	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P69,703.35	P69,703.35		
0230-0000-20	Sanitation Supplies	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P257,166.80	P257,166.80		
0250-0000-20	Various Tools and Instruments	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	P57,472.20	P57,472.20		
0250-0000-20	Various medical supplies and equipment	DVO	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P24,000.00	P24,000.00		
0260-0001-20	Newspaper subscription	DVO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P139,127.64	P139,127.64		
0260-0000-20	Laboratory/Chemical/Inventory Supplies	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget				

0203-0000-20	Vehicle Rental (Dawa and Dinegati)	DVO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P=48,000.00	P=48,000.00	
-	AutoCAD License	CSH	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P=125,000.00		P=125,000.00
-	ARCGIS Software/Maintenance	Geology	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P=75,000.00		P=75,000.00
-	My Easy ISO	SHE	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P=132,000.00		P=132,000.00
-	Various Materials for IEC Campaigns to DMIRA & Other Tenements IEC Campaigns to DMIRA & other Tenements (Dinagat Island, Kalitaga, Hernani, Opol & etc.)											
1001-0000-20	*Materials, Supplies, Honoraria, Car Rentals, Motorcycles and Supplies for Office for Office, Tree Planting and Donation of Fruit-bearing Trees Activity	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=700,000.00		P=700,000.00
0340-0000-60	*Logistics like snacks for the participants and sandwiches, beverages, cleanroom materials and Various Medicines and Medical Supplies for HEALTH COMPONENT ACTIVITY (Medicines and Medical Supplies)	CSR	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P=250,000.00		P=250,000.00
1001-0000-20	Various Food subsidy to Diwata health workers, PNP, AFP and C/AFGU	CSR	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P=400,000.00		P=400,000.00
1001-0000-20	*Sticks of Rice)	CSR	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P=592,800.00		P=592,800.00
1001-0000-20	Various Modular Materials(School Supplies for EDUCATION COMPONENT ACTIVITY (Bondpapers, inks, notebooks, papers, pens, ballpen, Crayons, scissors)	CSR	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P=400,000.00		P=400,000.00
1001-0000-20	Various Materials for Brigada Eskwera Materials and Supplies	CSR	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P=150,000.00		P=150,000.00
1001-0000-20	Various Educational Assistance in Dinagat Island (Parcel 1 & Parcel 2B) (School Supplies/Materials)	CSR	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	P=250,000.00		P=250,000.00
1001-0000-20	Various Materials for the Training Opportunities to Earn Program (Linnment Making, Dressmaking, Beadwork)	CSR	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	Corporate Budget	P=300,000.00		P=300,000.00
1001-0000-20	Institution/Capacity Building & Strengthening of P/Os/Formation of Water Users, and Opportunities to Earn association ben. in DMIRA including supplies and materials	CSR	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	4th Q	4th Q	Corporate Budget	P=100,000.00		P=100,000.00
1001-0000-20	Food subsidy to Diwata health workers, PNP, AFP and C/AFGU	CSR	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	4th Q	4th Q	Corporate Budget	P=592,800.00		P=592,800.00
0203-0000-22	Ambient Air Sampling	SHE	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	P=88,000.00		P=88,000.00
0203-0000-22	Ambient Noise Sampling	SHE	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	P=11,000.00		P=11,000.00
0203-0000-22	Water Quality - Heavy Metals Analysis	SHE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P=6,200.00		P=6,200.00
0203-0000-22	Water Quality - Microbiological Analysis	SHE	NO	NP-53.9 - Small Value Procurement	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	Corporate Budget	P=16,500.00		P=16,500.00
0203-0000-22	Effluent Sampling	GEOLGY	NO	NP-53.9 - Small Value Procurement	2nd & 4th Q	N/A	Quarterly	Quarterly	Corporate Budget	P=3,050.00		P=3,050.00
0203-0000-22	Assorted Fruits for the OSHE Fruit Break Program	SHE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P=23,750.00		P=23,750.00
0411-0000-20	OSHE Program - Random Drug Testing	SHE	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	P=3,950.00		P=3,950.00
0613-0000-20	OSHE Program - Information, Education, and Comm	SHE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	P=88,000.00		P=88,000.00
0411-0000-20	Annual Physical Examination of Employees	SHE	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P=132,000.00		P=132,000.00
0411-0000-20	Funds for the EGF (Env. Guaranteed Fund)	SHE	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P=457,249.00		P=457,249.00
0411-0000-20	Funds for the EMF (Enf. Monitoring Fund)	SHE	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P=14,495.00		P=14,495.00
0411-0000-20	Funds for the Mine rehabilitation fund (monitoring bu	SHE	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P=154,404.00		P=154,404.00
0411-0000-20	Implementation of the AIECEP	SHE	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	P=154,040.00		P=154,040.00
-	Advertising - Others Boom & Sponsorship (for M&E)	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=200,000.00		P=200,000.00
-	PRINTER, colored, network ready	Depot	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=8,000.00		P=8,000.00
-	Washing Machine with spin twin tub, 8kg cap	Depot	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=20,000.00		P=20,000.00
-	Generator Set	Depot	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=280,000.00		P=280,000.00
-	Water Recycling Operating Accessories and Electric	Civil Works	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=651,160.76		P=651,160.76
-	Food Improvement at the Mahales Complex (3,300 f	Civil Works	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=4,000,000.00		P=4,000,000.00
-	Proposed Improvement in the Launder System	Civil Works	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=560,000.00		P=560,000.00
-	Three (3) Latrine Electrification	Civil Works	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=247,177.00		P=247,177.00
-	Construction of Gate and Fence at the Interim Dam	Civil Works	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=200,000.00		P=200,000.00
-	Latrine Watering and Managand Waterline	Civil Works	NO	NP-53.9 - Small Value Procurement	4th & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=128,360.00		P=128,360.00
-	Maintenance (equipments under the projects)	Civil Works	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=630,000.00		P=630,000.00
-	Construction of Mineral Recovery Facility	SURVEY/CV	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=800,000.00		P=800,000.00
0441-0000-20	Total Station (Survey equipment)	Depot	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	P=25,000.00		P=25,000.00

0250-0000-20	Medical and dental supplies	DVO /DEPOT	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱57,472.20	₱57,472.20	
1001-0000-20	CSR Requests and solicitations for other PMDC Projects (DMRA, OTHER PMDC Project)								Corporate Budget	₱450,000.00	₱450,000.00	
0221-0000-20	Lease of Davao Office & Printing	DVO	NO	NP-53.10 Lease of Real Property and Venue	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱1,080,000.00	₱1,080,000.00	
0221-0000-20	Lease of Davao Staffhouse	DVO	NO	NP-53.10 Lease of Real Property and Venue	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱240,000.00	₱240,000.00	
0220-0100-20	Lease of Venue & Food	DVO	NO	NP-53.10 Lease of Real Property and Venue	4th Q	N/A	4th Q	4th Q	Corporate Budget	₱100,000.00	₱100,000.00	
0330-0000-10	Hotel Accommodation for CSR activities	CSR	NO	NP-53.10 Lease of Real Property and Venue	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱100,000.00	₱100,000.00	
0220-0100-90	Lease of Food and venue For the Institution and capacity building program	DVO	NO	NP-53.10 Lease of Real Property and Venue	4th Q	N/A	4th Q	4th Q	Corporate Budget	₱100,000.00	₱100,000.00	
-	Computer and laptop units	DVO JOEROTOP	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱292,358.40	₱292,358.40	
-	Other Equipments	DVO	NO	NP-53.14 Direct Repair Procurement of Patrimonium Fuel, Oil and Lubricant (POL)	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱940,000.00	₱940,000.00	
0201-0000-20	Fuel, oil and lubricants (Mindanao Offices)	DVO	NO	NP-53.14 Direct Repair Procurement of Patrimonium Fuel, Oil and Lubricant (POL)	weekly	N/A	weekly	weekly	Corporate Budget	₱94,286,567.44	₱94,286,567.44	₱332,000.00
TOTAL:										₱94,286,567.44	₱94,286,567.44	₱332,000.00

HAZEL H. G. BATINGAL
BAC Specialist

CHRISTINE GRACIE N. ORILLO
Procurement Specialist

CATHERINE ZHARIS J. MAGATPATAN
Budget Officer

EMILIANO A. CAJES, JR.
Mindanao BAC Chairperson

ATTY. ALBERTO B. SAAO, JR.
Chairman/President & CEO