

**PHILIPPINE MINING DEVELOPMENT CORPORATION (Mindanao) Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0062-0000-20	Common computer and photocopier supplies from e	DVO /DEPOT	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱28,000.00	₱28,000.00		
0330-0030-10	Airline Ticket	DVO/DEPOT	NO	Direct Contracting	3RD Q	N/A	3RD Q	3RD Q	Corporate Budget	₱235,600.00	₱235,600.00		
0380-0000-20	Telephone	DVO	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	Corporate Budget	₱72,000.00	₱72,000.00		
-	Motor Vehicle Registration Fees	DVO /DEPOT	NO	Direct Contracting	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱29,340.68	₱29,340.68		
0370-0000-20	Electricity Expenses	DVO /DEPOT	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	Corporate Budget	₱444,000.00	₱444,000.00		
-	Water Expenses	DVO	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	Corporate Budget	₱10,000.00	₱10,000.00		
-	Other Communications - Postage and Courier	DVO /DEPOT	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	Corporate Budget	₱24,000.00	₱24,000.00		
-	Payroll for Mabatias Work Orders ( Driver, Utilities, Watchmen)	DEPOT	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	Corporate Budget	₱1,766,383.66	₱1,766,383.66		
-	Extraordinary & Miscellaneous Expenses (EME)	DVO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱180,000.00	₱180,000.00		
-	CAAC Subsistence Allowance	DVO /DEPOT	NO	NP-53.5 Agency-to-Agency	Yearly	N/A	Yearly	Yearly	Corporate Budget	₱3,200.00	₱3,200.00		
-	Insurance Expenses	DVO /DEPOT	NO	NP-53.5 Agency-to-Agency	Yearly	N/A	Yearly	Yearly	Corporate Budget	₱5,307.06	₱5,307.06		
0360-0000-10	Business Renewal/Business Permit	DVO /DEPOT	NO	NP-53.5 Agency-to-Agency	Yearly	N/A	Yearly	Yearly	Corporate Budget	₱10,000.00	₱10,000.00		
0360-0000-10	Other Taxes, Fees and License	DEPOT / BD	NO	NP-53.5 Agency-to-Agency	Yearly	N/A	Yearly	Yearly	Corporate Budget	₱49,400.00	₱49,400.00		
0120-0000-20	PPE not available at PS	DVO	NO	NP-53.5 Agency-to-Agency	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱148,664.00	₱148,664.00		
-	Training and Education - Local	DVO	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱340,000.00	₱340,000.00		
-	Expensed Tools and Instruments	DVO/DEPOT/PMD	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱412,228.32	₱412,228.32		
-	Various Stationery and Office Supplies	Davao/Depot	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱3,651.64	₱3,651.64		
-	Office Supplies Expense (INK)	DVO/DEPOT/PMD	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱19,868.00	₱19,868.00		
-	Various Geological Supplies	DEPOT	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱12,730.00	₱12,730.00		
-	Various Engineering Supplies	DEPOT	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱11,748.00	₱11,748.00		
-	Advertising, Promotional and Marketing Expenses	COMREL/PMD	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱130,000.00	₱130,000.00		
-	Official Forms	DEPOT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱10,000.00	₱10,000.00		
-	Company Meetings	DAVAO	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	₱18,000.00	₱18,000.00		
-	Subscription Expenses	DAVAO	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	₱129,000.00	₱129,000.00		
-	Central Safety, health, Envi.&comrel committee meetings	SHE	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	₱6,000.00	₱6,000.00		
-	Rental of vehicles	DVO	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	₱60,000.00	₱60,000.00		
0360-0000-20	Internet Subscription	DVO /DEPOT	NO	NP-53.9 - Small Value Procurement	yearly	N/A	yearly	yearly	Corporate Budget	₱95,000.00	₱95,000.00		
-	Local Travel/ Per Diem	DVO /DEPOT	NO	NP-53.9 - Small Value Procurement	1st Q	2nd Q	3rd Q	4th Q	Corporate Budget	₱816,680.00	₱816,680.00		
0350-0000-20	Drinking Water (Davao and Depot)	DVO DEPOT	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	₱39,600.00	₱39,600.00		
0350-0000-20	Cable Load	DEPOT	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	₱3,960.00	₱3,960.00		
-	IT Equipment/Supplies (Injectable thermal paste, UTP CATG Room and UPS - 4 units)	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	2nd Q	3rd Q	4th Q	Corporate Budget	₱14,000.00	₱14,000.00		
-	APP - UPS (4 units) and Mouse	DEPOT	NO	NP-53.9 - Small Value Procurement	1st Q	2nd Q	3rd Q	4th Q	Corporate Budget	₱8,599.04	₱8,599.04		
-	APP - External Hard Drive (2 units)	DV	NO	NP-53.9 - Small Value Procurement	1st Q	2nd Q	3rd Q	4th Q	Corporate Budget	₱5,584.80	₱5,584.80		
-	General Services	DVO/D EPOT	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱182,000.00	₱182,000.00		
0011-0000-20	Common electrical supplies not available at PS	DVO/DEPOT	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱53,443.40	₱53,443.40		
0160-0000-20	Various printing services	DVO /PMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱117,000.00	₱117,000.00		
0170-0000-20	Repair and maintenance of office Machinery and equipment	DVO /DEPOT	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱95,000.00	₱95,000.00		
0180-0000-20	Repair and maintenance of facilities	DVO /DEPOT	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱50,000.00	₱50,000.00		
0180-0000-20	Repairs and Maintenance-Furniture and Fixtures	Depot	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱24,000.00	₱24,000.00		
0180-0201-20	Repair and maintenance of vehicles (Motorcycle)	DVO	NQ	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱20,560.00	₱20,560.00		
0190-0201-20	Repair and maintenance of Transportation vehicles	DVO /DEPOT	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱661,760.00	₱661,760.00		
0190-0201-20	Repair & Maintenance Heavy Equipment - Materials & Services	DVO	NQ	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱192,720.00	₱192,720.00		
0180-0000-20	Repair and servicing of airconditioning units (Davao Office and Staffhouse)	DVO	NQ	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱30,000.00	₱30,000.00		
0190-0201-20	Repairs and Maintenance-Buildings and Other Structures	DVO /DEPOT	NQ	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱1,309,294.50	₱1,309,294.50		
0210-1000-20	TIRE CASING AND ACCESSORIES FOR VEHICLES (truck, pick-up and motorcycle)	DVO / Depot	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱398,640.00	₱398,640.00		
0230-0000-30	Mess Expense	DVO /DEPOT	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	₱300,000.00	₱300,000.00		

0230-0000-30	Sanitation Supplies	DVO /DEPOT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱57,239.04	₱57,239.04		
0250-0000-20	Various Tools and Instruments	DVO	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱419,228.32	₱419,228.32		
0230-0000-20	Laundry/Kitchen/Dormitory Supplies	DEPOT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱220,611.80	₱220,611.80		
0321-0000-22	Ambient Air Sampling	SHE	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	₱100,000.00	₱100,000.00		
0321-0000-23	Effluent Sampling	SHE	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	₱60,000.00	₱60,000.00		
0321-0000-22	Sampling and Geological Supplies	SHE	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	₱17,200.00	₱17,200.00		
0321-0000-22	Water Quality - Heavy Metals Analysis	SHE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱46,200.00	₱46,200.00		
0411-0000-20	OSHE Program - Random Drug Testing	SHE	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	Corporate Budget	₱5,000.00	₱5,000.00		
0613-0000-22	OSHE Program - Information, Education, and Com	SHE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	₱100,000.00	₱100,000.00		
	Laptop For High Range User	Civil	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	₱300,000.00	₱300,000.00		
	Laptop For High Range User	Geology	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	₱150,000.00	₱150,000.00		
	Directory Server(Desktop)	Depot	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	₱60,000.00	₱60,000.00		
	CCTV System	Depot	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	₱72,000.00	₱72,000.00		
	Construction of Additional Intake Box at Matangad Waterline	Civil	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	₱262,081.60	₱262,081.60		
	Construction of Fire Exit Steel Ladder	SHE	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	₱183,263.00	₱183,263.00		
	Nursery Seedling Plantation	SHE	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Corporate Budget	₱892,060.40	₱892,060.40		
	Various Medicines	SHE/DVO	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	₱14,163.00	₱14,163.00		
	FACE MASK, 3 ply, fifty (50) pieces per box	DEPOT	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Corporate Budget	₱1,550.00	₱1,550.00		
1001-0000-20	Procurement of Medicines and Medical Supplies for HEALTH COMPONENT ACTIVITY	CSR	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱308,000.00	₱308,000.00		
1001-0000-20	Food subsidy to Diwalwal health workers, PNP, AFP and CAFGU (*Sacks of Rice)	CSR	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Q	N/A	1st, 2nd & 3rd Q	1st, 2nd & 3rd Q	Corporate Budget	₱592,800.00	₱592,800.00		
1001-0000-20	Procurement of Modular Materials/School Supplies for EDUCATION COMPONENT ACTIVITY	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱220,000.00	₱220,000.00		
1001-0000-20	Procurement Materials for Brigada Eskwela Materials and Supplies	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱132,000.00	₱132,000.00		
1001-0000-20	Educational Assistance in Dinagat Island and Rogongon (Parcel 1 & Parcel 2B) *School Supplies/Materials	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱176,000.00	₱176,000.00		
1001-0000-20	IEC Campaigns to DMRA & other tenements (Dinagat Island, Kalinga, Hermani, Opol & etc.) *Materials, Supplies, Honoraria, Car Rental, Transportation expenses, Meals for	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱308,000.00	₱308,000.00		
1001-0000-20	Procurement of Materials and Supplies for ENVIRONMENT ACTIVITY									₱176,000.00	₱176,000.00		
1001-0000-20	*Logistics like snacks for the participants and stakeholders, tarpaulins, materials and other needed materials	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget				
1001-0000-20	Materials for the Training Opportunities to Earn Program ( Liniment Making, Dressmaking, Beadwork)	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱247,177.00	₱247,177.00		
1001-0000-20	Institution/Capacity Building & Strengthening of PO's(Formation of Water Asso. and Opportunities to Earn association ben. in DMRA including supplies and materials)									₱88,000.00	₱88,000.00		
1001-0000-20	*Supplies, Materials and Meals	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget				
1001-0000-20	Customer Satisfaction Survey	CSR	NO	NP-53.9 - Small Value Procurement	4th & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱500,000.00	₱500,000.00		
1001-0000-20	CSR Requests and solicitations for DMRA	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱200,000.00	₱200,000.00		
0441-0000-20	Sundry Expenses	DEPOT	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	Corporate Budget	₱24,000.00	₱24,000.00		
0221-0000-20	Lease of Davao Office & Parking	DVO	NO	NP-53.10 Lease of Real Property and Venue	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱1,140,000.00	₱1,140,000.00		
0221-0000-20	Lease of Davao Staffhouse	DVO	NO	NP-53.10 Lease of Real Property and Venue	1st Q	N/A	1st Q	1st Q	Corporate Budget	₱264,000.00	₱264,000.00		
0220-0100-20	Lease of Venue & food	DVO	NO	NP-53.10 Lease of Real Property and Venue	4th Q	N/A	4th Q	4th Q	Corporate Budget	₱100,000.00	₱100,000.00		
0201-0000-20	Fuel, oil and lubricants (Mindanao Offices)	DVO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	weekly	N/A	weekly	weekly	Corporate Budget	₱746,240.00	₱746,240.00		
<b>TOTAL:</b>										<b>₱20,433,577.26</b>	<b>₱20,433,577.26</b>	<b>₱0.00</b>	

HAZEL FAITH G. BATINGAL  
BAC-Secretariat

CHRISTINE GRACE N. ORILLO  
Procurement Specialist

CATHERINE TZARIS J. PAGATPATAN  
Budget Officer

EMILIANO A. CAJES, JR  
Mindanao BAC Chairperson

ATTY. ALBERTO B. SIPACO, JR.  
Chairman, President & CEO