

**PHILIPPINE MINING DEVELOPMENT CORPORATION**  
**SOUTHDEV Home Depot Building, 2nd Floor, Cor. Manga St., Dofia Luisa Subd., Matina Davao City.**

PHILIPPINE MINING DEVELOPMENT CORPORATION (Mindanao) Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project   | PMO/End-User                                     | Early Procurement Activity | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                     |                     | Source of Funds  | Estimated Budget (Php) |              |              | Remarks (brief description of Project) |
|------------|---|--|----------------------------|---|--|----------------------------|---------------------|---------------------|------------------|------------------------|--------------|--------------|--|
|            |   |  |                            |   | Advertisement/Posting of IBREI         | Submission/Opening of Bids | Notice of Award     | Contract Signing    |                  | Total                  | MOOE         | CO           |  |
|            | Ambient Air Sampling  | SHE  | NO                         | NP-53.9 - Small Value Procurement   | 2nd & 3rd Quarter                      | N/A                        | 2nd & 3rd Quarter   | 2nd & 3rd Quarter   | Corporate Budget | 50,000.00              | 50,000.00    |              |  |
|            | Water Quality - Heavy Metals Testing and Effluent Sampling  | SHE  | NO                         | NP-53.9 - Small Value Procurement   | Monthly                                | N/A                        | Monthly             | Monthly             | Corporate Budget | 150,000.00             | 150,000.00   |              |  |
|            | Water Potability Testing  | SHE  | NO                         | NP-53.9 - Small Value Procurement   | 1st & 3rd Quarter                      | N/A                        | 1st & 3rd Quarter   | 1st & 3rd Quarter   | Corporate Budget | 10,000.00              | 10,000.00    |              |  |
|            | Davao office rental (SouthDev Corp Bldg)  | DAVAO  | NO                         | NP-53.10 Lease of Real Property and Venue   | N/A                                    | N/A                        | Monthly             | Monthly             | Corporate Budget | 2,284,380.00           | 2,284,380.00 |              |  |
|            | Davao Staffhouse Frontal  | DAVAO  | NO                         | NP-53.10 Lease of Real Property and Venue   | N/A                                    | N/A                        | Monthly             | Monthly             | Corporate Budget | 264,000.00             | 264,000.00   |              |  |
|            | Cubicle/ work station with mobile cabinet (12 units)  | DAVAO  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 216,000.00             |              | 216,000.00   |  |
|            | CC TV System Depot Office   | DEPOT  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 72,000.00              |              | 72,000.00    |  |
|            | Directory for Depot office  | DEPOT  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 60,000.00              |              | 60,000.00    |  |
|            | Laptop for high-range users   | GEOLOGY  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 80,000.00              |              | 80,000.00    |  |
|            | Solar floodlight security illumination at Depot Field Office  | ELECTRICAL                                       | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 470,000.00             |              | 470,000.00   |  |
|            | Construction of PMDC Depot FO- Mini Clinic  | SHE  | NO                         | NP-53.9 - Small Value Procurement   | 2nd Quarter                            | N/A                        | 2nd Quarter         | 2nd Quarter         | Corporate Budget | 388,679.25             |              | 388,679.25   |  |
|            | Motor Vehicle (car 150)   | DEPOT  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 300,000.00             |              | 300,000.00   |  |
|            | Construction of Records Room  | DEPOT  | NO                         | NP-53.9 - Small Value Procurement   | 2nd Quarter                            | N/A                        | 2nd Quarter         | 2nd Quarter         | Corporate Budget | 191,988.50             |              | 191,988.50   |  |
|            | Warehouse Roofing Renovation  | DEPOT  | NO                         | NP-53.9 - Small Value Procurement   | 3rd Quarter                            | N/A                        | 3rd Quarter         | 3rd Quarter         | Corporate Budget | 122,810.00             |              | 122,810.00   |  |
|            | LED Projector Daylight & Outdoor use, 6000-7000 lumens light  | CSR  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 120,000.00             |              | 120,000.00   |  |
|            | TSF Improvement   | CW   | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 98,510.77              |              | 98,510.77    |  |
|            | Rehabilitation of Roads and Slope Protection Structures   | CW   | NO                         | NP-53.9 - Small Value Procurement   | 2nd Quarter                            | N/A                        | 2nd Quarter         | 2nd Quarter         | Corporate Budget | 749,378.07             |              | 749,378.07   |  |
|            | Company Vehicle   | DAVAO  | NO                         | Competitive Bidding   | 2nd Quarter                            | 2nd Quarter                | 2nd Quarter         | 2nd Quarter         | Corporate Budget | 1,500,000.00           |              | 1,500,000.00 |  |
|            | Company meetings (c/o HR)   | DAVAO  | NO                         | NP-53.9 - Small Value Procurement   | 2nd,3rd&4th Q                          | N/A                        | 2nd,3rd&4th Q       | 2nd,3rd&4th Q       | Corporate Budget | 20,000.00              | 20,000.00    |              |  |
|            | Food Subsidy to Davao Health Workers, PNP, AFP and CAFGU - RICE   | CSR  | NO                         | NP-53.9 - Small Value Procurement   | Monthly                                | N/A                        | Monthly             | Monthly             | Corporate Budget | 594,000.00             | 594,000.00   |              |  |
|            | HEALTH ACTIVITY (Medical and Dental Mission/Donation of Medicines)  | CSR  | NO                         | NP-53.9 - Small Value Procurement   | 2nd Quarter                            | N/A                        | 2nd Quarter         | 2nd Quarter         | Corporate Budget | 355,011.50             | 355,011.50   |              |  |
|            | EDUCATION COMPONENT ACTIVITY - Distribution of School Supplies  | CSR  | NO                         | NP-53.9 - Small Value Procurement   | 3rd Quarter                            | N/A                        | 3rd Quarter         | 3rd Quarter         | Corporate Budget | 556,229.00             | 556,229.00   |              |  |
|            | EDUCATION COMPONENT ACTIVITY - Participation of Brigada Eskwela   | CSR  | NO                         | NP-53.9 - Small Value Procurement   | 2nd Quarter                            | N/A                        | 2nd Quarter         | 2nd Quarter         | Corporate Budget | 48,566.00              | 48,566.00    |              |  |
|            | ENVIRONMENT - Information, Education and Communication Campaign and GAD-related Activities in the DMRA and other benements  | CSR  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 315,300.00             | 315,300.00   |              |  |
|            | OPPORTUNITIES TO EARN (Dressmaking Skills Training)   | CSR  | NO                         | NP-53.9 - Small Value Procurement   | 3rd Quarter                            | N/A                        | 3rd Quarter         | 3rd Quarter         | Corporate Budget | 124,330.00             | 124,330.00   |              |  |
|            | INSTITUTION Capacity Building & Strengthening of PO's/Formation of Water Assn. and Opportunities to Earn association ben. in DMRA including supplies and materials) | CSR  | NO                         | NP-53.9 - Small Value Procurement   | 2nd Quarter                            | N/A                        | 2nd Quarter         | 2nd Quarter         | Corporate Budget | 77,940.00              | 77,940.00    |              |  |
|            | Various Electrical parts, tools and supplies  | DAVAO, DEPOT, ELECTRICAL & CW                    | NO                         | NP-53.9 - Small Value Procurement   | 1st,2nd,3rd Quarter                    | N/A                        | 1st,2nd,3rd Quarter | 1st,2nd,3rd Quarter | Corporate Budget | 56,493.56              | 56,493.56    |              |  |
|            | Monthly Electricity   | DEPOT  | NO                         | Direct Contracting  | N/A                                    | N/A                        | Monthly             | Monthly             | Corporate Budget | 100,000.00             | 100,000.00   |              |  |
|            | FUEL OIL & LUBRICANT  | DAVAO & DEPOT                                    | NO                         | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                        | Monthly             | Monthly             | Corporate Budget | 782,400.00             | 782,400.00   |              |  |
|            | Distribution of RICE  | DAVAO & DEPOT                                    | NO                         | NP-53.9 - Small Value Procurement   | 1st,2nd,3rd&4th Q                      | N/A                        | 1st,2nd,3rd &4th Q  | 1st,2nd,3rd &4th Q  | Corporate Budget | 31,000.00              | 31,000.00    |              |  |
|            | Pest Control (SouthDev Bldg)  | DAVAO  | NO                         | NP-53.9 - Small Value Procurement   | 1st & 3rd Quarter                      | N/A                        | 1st & 3rd Quarter   | 1st & 3rd Quarter   | Corporate Budget | 6,000.00               | 6,000.00     |              |  |
|            | Starlink Internet Subscription  | DEPOT  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 80,000.00              | 80,000.00    |              |  |
|            | Various Laundry/laundry/Depotary Supplies   | DEPOT  | NO                         | NP-53.9 - Small Value Procurement   | 1st,2nd,3rd&4th Q                      | N/A                        | 1st,2nd,3rd&4th Q   | 1st,2nd,3rd&4th Q   | Corporate Budget | 92,473.84              | 92,473.84    |              |  |
|            | AIRLINE TICKETS   | DAVAO  | NO                         | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                        | 1st & 3rd Quarter   | 1st & 3rd Quarter   | Corporate Budget | 140,000.00             | 140,000.00   |              |  |
|            | Local Travel  | DEPOT  | NO                         | NP-53.9 - Small Value Procurement   | Monthly                                | N/A                        | Monthly             | Monthly             | Corporate Budget | 157,600.00             | 157,600.00   |              |  |
|            | Mobates Maintenance (Attached Itemized Breakdown)   | CW   | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 112,840.00             | 112,840.00   |              |  |
|            | Nursery Seedling Plantation Maintenance   | SHE  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 238,508.00             | 238,508.00   |              |  |
|            | Minor Building Repairs & Maintenance  | DEPOT  | NO                         | NP-53.9 - Small Value Procurement   | 1st,2nd,3rd &4th Q                     | N/A                        | 1st,2nd,3rd &4th Q  | 1st,2nd,3rd &4th Q  | Corporate Budget | 62,591.10              | 62,591.10    |              |  |
|            | Motorpool Repair and Accessories  | DEPOT  | NO                         | NP-53.9 - Small Value Procurement   | 1st,2nd,3rd &4th Q                     | N/A                        | 1st,2nd,3rd &4th Q  | 1st,2nd,3rd &4th Q  | Corporate Budget | 86,740.00              | 86,740.00    |              |  |
|            | Genset maintenance  | DEPOT  | NO                         | NP-53.9 - Small Value Procurement   | 1st,2nd,3rd &4th Q                     | N/A                        | 1st,2nd,3rd &4th Q  | 1st,2nd,3rd &4th Q  | Corporate Budget | 13,750.00              | 13,750.00    |              |  |
|            | Minor repairs for Davao office & staffhouse   | DAVAO  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 16,000.00              | 16,000.00    |              |  |
|            | Repair & Maintenance of Office Equipments   | DAVAO & DEPOT                                    | NO                         | NP-53.9 - Small Value Procurement   | 1st,2nd,3rd &4th Q                     | N/A                        | 1st,2nd,3rd &4th Q  | 1st,2nd,3rd &4th Q  | Corporate Budget | 35,000.00              | 35,000.00    |              |  |
|            | HDPE COUPLING, 50 MM BLAK PNG 12.5  | CW   | NO                         | NP-53.9 - Small Value Procurement   | 1st,2nd,3rd &4th Q                     | N/A                        | 1st,2nd,3rd &4th Q  | 1st,2nd,3rd &4th Q  | Corporate Budget | 31,280.80              | 31,280.80    |              |  |
|            | Repair and Servicing of Aircon Units (Davao Office and Davao Staffhouse) (2 split type & 2 cassette type ceiling)   | DAVAO  | NO                         | NP-53.9 - Small Value Procurement   | 1st & 3rd Quarter                      | N/A                        | 1st & 3rd Quarter   | 1st & 3rd Quarter   | Corporate Budget | 36,800.00              | 36,800.00    |              |  |
|            | Repair and Maintenance of Vehicles  | DAVAO & DEPOT                                    | NO                         | NP-53.9 - Small Value Procurement   | 1st,2nd,3rd&4th Q                      | N/A                        | 1st,2nd,3rd&4th Q   | 1st,2nd,3rd&4th Q   | Corporate Budget | 911,298.02             | 911,298.02   |              |  |
|            | Year-end Assessment (c/o HR)  | DAVAO  | NO                         | NP-53.9 - Small Value Procurement   | 4th Quarter                            | N/A                        | 4th Quarter         | 4th Quarter         | Corporate Budget | 170,000.00             | 170,000.00   |              |  |
|            | Capacity Building (2 days) (c/o HR)   | DAVAO  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 155,000.00             | 155,000.00   |              |  |
|            | Anniversary Celebration (c/o HR)  | DAVAO  | NO                         | NP-53.9 - Small Value Procurement   | 3rd Quarter                            | N/A                        | 3rd Quarter         | 3rd Quarter         | Corporate Budget | 58,700.00              | 58,700.00    |              |  |
|            | Various Medicines   | SHE  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 24,700.00              | 24,700.00    |              |  |
|            | Various Medical Supplies  | DAVAO & SHE                                      | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 13,770.00              | 13,770.00    |              |  |
|            | Pulse Oximeter  | SHE  | NO                         | NP-53.9 - Small Value Procurement   | 2nd Quarter                            | N/A                        | 2nd Quarter         | 2nd Quarter         | Corporate Budget | 800.00                 | 800.00       |              |  |
|            | Various Office Building's materials for maintenance   | DAVAO  | NO                         | NP-53.9 - Small Value Procurement   | 1st Quarter                            | N/A                        | 1st Quarter         | 1st Quarter         | Corporate Budget | 6,000.00               | 6,000.00     |              |  |
|            | Various Office Supplies   | DAVAO, CSR, DEPOT, CW, SHE, GEOLOGY & ELECTRICAL | NO                         | NP-53.9 - Small Value Procurement   | 1st,2nd,3rd&4th Q                      | N/A                        | 1st,2nd,3rd&4th Q   | 1st,2nd,3rd&4th Q   | Corporate Budget | 288,123.71             | 288,123.71   |              |  |



