

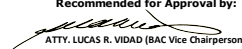
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activities													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
COMPLETED PROCUREMENT ACTIVITIES																														
	CALLING CARDS	BOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-01-2024	17-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	500.00	500.00		400.00	400.00								
	PS DBM VIRTUAL STORE - OFFICE SUPPLIES	PMDC	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,465.22	2,465.22		2,465.22	2,465.22								
	PS DBM VIRTUAL STORE - OFFICE SUPPLIES	PMDC	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9,061.80	9,061.80		9,061.80	9,061.80								
	PS DBM VIRTUAL STORE - OFFICE SUPPLIES	PMDC	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,598.00	3,598.00		3,598.00	3,598.00								
	PS DBM VIRTUAL STORE - OFFICE SUPPLIES	PMDC	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	176.80	176.80		176.80	176.80								
	PS DBM VIRTUAL STORE - OFFICE SUPPLIES	PMDC	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	235.77	235.77		235.77	235.77								
	TARPAULIN PRINTING	PMDC	No	NP-53.9 - Small Value Procurement					04-03-2024	04-03-2024								0.00			324.00	324.00								
	POLO SHIRT	PMDC	No	NP-53.9 - Small Value Procurement					04-03-2024	04-03-2024								14,000.00	14,000.00		13,500.00	13,500.00								
	UPS FOR SERVER	PMDC	No	NP-53.9 - Small Value Procurement	N/A	09-04-2024	N/A	N/A	12-04-2024	12-04-2024	N/A	N/A	N/A	N/A	12-04-2024	N/A	N/A	85,000.00		85,000.00	65,000.00	65,000.00								
	FIREWALL	PMDC	No	NP-53.9 - Small Value Procurement	N/A	13-04-2024	N/A	N/A	18-04-2024	18-04-2024	N/A	N/A	N/A	N/A	19-04-2024	N/A	N/A	150,000.00		150,000.00	132,620.00	132,620.00								
	LEASE OF OFFICE SPACE	COA	No	NP-53.10 Lease of Real Property and Venue					24-04-2024	24-02-2024					14-05-2024			500,000.00		500,000.00	493,000.00	493,000.00								
	INKS FOR EPSON	PMDC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-04-2024	25-04-2024	N/A	N/A	N/A	N/A	25-04-2024	N/A	N/A	2,000.00	2,000.00		1,465.00	1,465.00								
	VPN	PMDC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-04-2024	26-04-2024	N/A	N/A	N/A	N/A	26-04-2024	N/A	N/A	50,000.00		50,000.00	7,500.00	7,500.00								
	PAYROLL SYSTEM MAINTENANCE (SUBSCRIPTION)	PMDC	No	Direct Contracting					30-04-2024	30-04-2024					30-04-2024			16,000.00		16,000.00	16,000.00	16,000.00								
	LATERAL FILING CABINET	PMDC	No	NP-53.9 - Small Value Procurement					04-05-2024	04-05-2024					04-06-2024			16,000.00		16,000.00	16,000.00	16,000.00								
	DOCUMENT SCANNER	PMDC	No	NP-53.9 - Small Value Procurement	N/A	30-04-2024	N/A	N/A	08-05-2024	08-05-2024	N/A	N/A	N/A	N/A	08-05-2024	N/A	N/A	75,000.00		75,000.00	55,244.00	55,244.00								
	PS DBM VIRTUAL STORE - OFFICE SUPPLIES	PMDC	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10,059.20		10,059.20	10,059.00	10,059.00								
	WEBSITE DOMAIN RENEWAL	PMDC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-05-2024	20-05-2024	N/A	N/A	N/A	N/A	20-05-2024	N/A	N/A	2,500.00	2,500.00		2,100.00	2,100.00								
	4 UNITS LAPTOP	PMDC	No	NP-53.9 - Small Value Procurement	N/A	13-05-2024	N/A	N/A	21-05-2024	20-05-2024	N/A	N/A	N/A	N/A	21-05-2024	N/A	N/A	169,520.00		169,520.00	153,980.00	153,980.00								
	DESKTOP COMPUTER, HIGH END	PMDC	No	NP-53.9 - Small Value Procurement	N/A	10-05-2024	N/A	N/A	22-05-2024	22-05-2024	N/A	N/A	N/A	N/A	22-05-2024	N/A	N/A	80,000.00		80,000.00	77,000.00	77,000.00								
	MS OFFICE PRO PLUS 2021	PMDC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-05-2024	30-05-2024	N/A	N/A	N/A	N/A	30-05-2024	N/A	N/A	16,000.00	16,000.00		15,200.00	15,200.00								
	PS DBM VIRTUAL STORE - OFFICE SUPPLIES	PMDC	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	152.74	152.74		152.74	152.74								
	ISO RE Certification	PMDC	No	NP-53.9 - Small Value Procurement					10-06-2024	10-06-2024					25-06-2024	07-07-2024		330,000.00		330,000.00	165,300.00	165,300.00								

Procurement Monitoring Report as of 06/30/2024

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion / Acceptance																											
	CONTACT CLEANER (SPRAY)	PMDC	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	14-06-2024	14-06-2024	N/A	N/A	N/A	N/A	N/A	14-06-2024	N/A	N/A	399.75	399.75		399.75	399.75																																				
Total Allotted Budget of Procurement Activities																			1,532,669.28	51,090.08	1,481,579.20																																						
Total Contract Price of Procurement Activities Conducted																																																											
Total Savings (Total Allotted Budget - Total Contract Price)																			291,887.20																																								
ONGOING PROCUREMENT ACTIVITIES																																																											
Total Allotted Budget of On-going Procurement Activities																												0.00	0.00	0.00	0.00	0.00	0.00																										

Prepared by:

 O. P. YUVIENCO
 BAC Secretariat

Recommended for Approval by:

 ATTY. LUCAS R. VIDAD (BAC Vice Chairperson)
 BAC Chairperson

APPROVED:

 ATTY. ALBERTO B. SIPACO, JR.
 Head of the Procuring Entity