

PHILIPPINE MINING DEVELOPMENT CORPORATION HEAD OFFICE 2025 APP

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Consumables from Exclusive Distributor	HO	Direct Contracting	NA	NA	Quarterly	Quarterly	COB	27,200.00	27,200.00		
Airline Ticket	HO	Direct Contracting	NA	NA	Monthly	Monthly	COB	1,110,000.00	1,110,000.00		
Maintenance of Hi-Ace	HRAD	Direct Contracting	NA	NA	Quarterly	Quarterly	COB	60,000.00	60,000.00		
Subscription, Ferro Alloy	PMD	Direct Contracting	NA	NA	2nd Quarter	2nd Quarter	COB	180,000.00	180,000.00		
MSI Payroll System Maintenance	HRAD	Direct Contracting	NA	NA	January	January	COB	18,000.00	18,000.00		
Fuel, Oil & Lubricant	HRAD	Direct Contracting	NA	NA	As Needed	As Needed	COB	168,000.00	168,000.00		
Rental of Safety Deposit Box	HRAD	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	2,500.00	2,500.00		
Subscription Fortliner Renewal	HRAD	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	62,150.00	62,150.00		
Subscription, VPN Renewal	HRAD	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	7,500.00	7,500.00		
Subscription, SUSE Renewal	HRAD	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	95,000.00	95,000.00		
Subscription, SAP Maintenance	FAD	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	128,652.94	128,652.94		
Subscription, Google Service	HRAD	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	1,500.00	1,500.00		
Transportation Exp., Courier	HRAD	Direct Contracting	As Needed	As Needed	As Needed	As Needed	COB	96,000.00	96,000.00		
Common office supplies not available at PS	HO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	COB	39,677.00	39,677.00		
Common electrical supplies available at PS	HO	NP-53.5 Agency-to-Agency	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	COB	293.41	293.41		
Common office supplies available at PS	HO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	COB	103,944.03	103,944.03		
Common office device available at PS	HO	NP-53.5 Agency-to-Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	510.97	510.97		
Common janitorial supplies available at PS	HRAD	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	COB	1,746.24	1,746.24		
Common office equipment available at PS	HO	NP-53.5 Agency-to-Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	689.73	689.73		
Common computer supplies available at PS	HO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	COB	22,152.68	22,152.68		
Common computer equipment and accessories available at PS	HO	NP-53.5 Agency-to-Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	247,429.80	247,429.80		
Fire Extinguisher Dry Powder available at PS	HRAD	NP-53.5 Agency-to-Agency	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	COB	22,453.00	22,453.00		
Common electrical supplies not available at PS	HO	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	COB	8,220.00	8,220.00		
Common office equipment not available at PS	HO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	111,000.00	111,000.00		
Common computer supplies not available at PS	HO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	COB	38,582.80	38,582.80		
Common computer equipment and accessories not available at PS	HO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr	COB	244,000.00	39,000.00	205,000.00	
Printing services	HO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	COB	45,000.00	45,000.00		
Repair and maintenance of office equipment	HO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	COB	90,000.00	90,000.00		
Repair and maintenance of facilities	HRAD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	COB	50,920.00	50,920.00		
Automotive Battery, Hi-Ace	HRAD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	COB	10,000.00	10,000.00		
Various Tools	HRAD	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	COB	54,000.00	54,000.00		


Pest Control	HRAD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	36,000.00	36,000.00		
Janitorial service - carpet cleaning	HRAD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	20,800.00	20,800.00		
Disinfection Service	HRAD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	19,200.00	19,200.00		
Domain Registration	HRAD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	2,500.00	2,500.00		
Internet Subscription	HO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	117,600.00	117,600.00		
Sporting Events	HRAD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	COB	45,000.00	45,000.00		
Microsoft Office 2019 Home & Business	HO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	96,000.00	96,000.00		
Food & Drinks	HRAD	NP-53.9 - Small Value Procurement	NA	NA	As Needed	As Needed	COB	75,000.00	75,000.00		
Awards and Tokens	HRAD	NP-53.9 - Small Value Procurement	NA	NA	As Needed	As Needed	CB	15,000.00	15,000.00		
Rental of Vehicle	HRAD	NP-53.10 Lease of Real Property and Venue	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	COB	12,000.00	12,000.00		
Lease of HO office space and parking	HO	NP-53.10 Lease of Real Property and Venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	COB	2,389,000.00	2,389,000.00		
Lease of COA office	COA	NP-53.10 Lease of Real Property and Venue	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COB	520,000.00	520,000.00		
Lease of warehouse	HRAD	NP-53.10 Lease of Real Property and Venue	3rd qtr	3rd Qtr	3rd Qtr	3rd Qtr	COB	192,000.00	192,000.00		
Lease of venue & food	HRAD	NP-53.10 Lease of Real Property and Venue	1st & 4th Qtr	1st & 4th Qtr	1st & 4th Qtr	1st & 4th Qtr	COB	770,500.00	770,500.00		

7,357,722.60

7,152,722.60

206,000.00

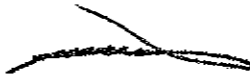
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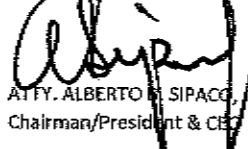
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