

PHILIPPINE MINING DEVELOPMENT CORPORATION
 SOUTHDEV Home Depot Building ,2nd Floor,Cor.Manga-Luisa St., Dona Luisa Subd., Matina Davao City.
 PHILIPPINE MINING DEVELOPMENT CORPORATION (Mindanao) Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Assay, Analysis and Other Testing Charges (Test Specimen & Water Quality)	CW & SHE	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd&4th Q		1st,2nd,3rd&4th	1st,2nd,3rd&4th Q	Corporate Budget	68,800.00	68,800.00		
	Building/Office Space Rental (Staffhouse & Southdev Bldg)	DAVAO	NO	NP-53.10 Lease of Real Property and Value	N/A	N/A	Monthly	Monthly	Corporate Budget	2,339,625.00	2,339,625.00		
	Business Meetings - Non-Marketing (SNACKS/VENUE RENTAL FOR CSR RELATED MEETINGS)	CSR	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd&4th	N/A	1st,2nd,3rd&4th	1st,2nd,3rd&4th Q	Corporate Budget	25,000.00	25,000.00		
	High-End Laptops for Technical Personnel	CW & GEOLOGY	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	180,000.00		180,000.00	
	Windows 11 License for PMDC (laptop & Desktop) 100 USERS	IT	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	80,000.00		80,000.00	
	Tagbanua Source Water System- Materials	CW	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,650,345.00		1,650,345.00	
	Backhoe (Track Type 20 ton/Hydraulic Excavator)	DEPOT	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	7,000,000.00		7,000,000.00	
	Company Meetings	DAVAO & OP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	46,000.00		46,000.00	
	Computer and Peripherals (Repair & Maintenance)	IT, DAVAO & DEPOT	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd&4th	N/A	1st,2nd,3rd&4th	1st,2nd,3rd&4th Q	Corporate Budget	105,000.00		105,000.00	
	Food Subsidy to Diwalwai Health Workers, PNP, and AFP	CSR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	392,600.00		392,600.00	
	HEALTH ACTIVITY (Medical and Dental Mission/Donation of Medicines)	CSR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	377,511.50		377,511.50	
	EDUCATION COMPONENT ACTIVITY - Distribution of Raincoats to the Pupils in the mining tenements	CSR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	450,000.00		450,000.00	
	EDUCATION COMPONENT ACTIVITY - Participation of Brigada Eskwela	CSR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	62,725.00		62,725.00	
	ENVIRONMENT - Information, Education and Communication Campaign and GAD-related Activities in the DMRA and other tenements.	CSR	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd&4th	N/A	1st,2nd,3rd&4th	1st,2nd,3rd&4th Q	Corporate Budget	301,384.00		301,384.00	
	OPPORTUNITIES TO EARN (Dressmaking Skills Training)	CSR	NO	NP-53.9 - Small Value Procurement	3rd & 4th Quarte	N/A	3rd & 4th Quarter	3rd & 4th Quarter	Corporate Budget	112,330.00		112,330.00	
	INSTITUTION/Capacity Building & Strengthening of PO's(Formation of Water Assoc. And Opportunities to Earn association ben. in DMRA including supplies and	CSR	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarte	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	Corporate Budget	50,940.00		50,940.00	
	Electrical - Parts and Supplies	DAVAO, DEPOT, & IT ELECTRICAL & SURVEY	NO	NP-53.9 - Small Value Procurement	1st,3rd & 4th Q	N/A	1st,3rd & 4th Q	1st,3rd & 4th Q	Corporate Budget	50,852.22		50,852.22	
	Expensed Tools and Instruments	DAVAO,DEPOT, OP, IT, CW, SHE, SURVEY & GEOLOGY	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd & 4th	N/A	1st,2nd,3rd & 4th	1st,2nd,3rd & 4th	Corporate Budget	417,477.44		417,477.44	
	Gasoline, Oil and Lubricants Expenses (Vehicle & Backhoe)	DAVAO & DEPOT	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL) Product	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,259,220.00		1,259,220.00	
	General Facilities - Materials and Services (Genset, Motorpool, & Depot Projects Repair)	DEPOT, CW & SHE	NO	NP-53.9 - Small Value Procurement	1st,2nd & 3rd Q	N/A	1st,2nd & 3rd Q	1st,2nd & 3rd Q	Corporate Budget	316,963.00		316,963.00	
	Pest Control (Southdev Bldg, Office and Depot Staffhouse)	DAVAO & DEPOT	NO	NP-53.9 - Small Value Procurement	1st,2nd&3rd Q	N/A	1st,2nd&3rd Q	1st,2nd&3rd Q	Corporate Budget	56,000.00		56,000.00	
	Office (Southdev Bldg) and Davao Staffhouse Disinfection	DAVAO	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarte	N/A	1st & 3rd Quarter	1st & 3rd Quarter	Corporate Budget	14,285.71		14,285.71	
	Repair and Servicing of Aircon Units (Davao Office and Davao Staffhouse) (2 split type & 2	DAVAO	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarte	N/A	1st & 3rd Quarter	1st & 3rd Quarter	Corporate Budget	32,142.88		32,142.88	
	Internet Subscription Expenses (Starlink & Converge)	IT & DEPOT	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	146,428.57		146,428.57	
	Laundry/Kitchen/Dormitory Supplies	DAVAO, DEPOT & SHE	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd&4th	N/A	1st,2nd,3rd&4th	1st,2nd,3rd&4th Q	Corporate Budget	50,030.79		50,030.79	
	Airline Ticket	DAVAO,CSR,OP & IT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	762,285.00		762,285.00	
	Year End Assessment and Socials (c/o HR)	DAVAO HR	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	229,000.00		229,000.00	
	Capacity Building (2 days) (c/o HR)	DAVAO HR	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	179,000.00		179,000.00	
	Anniversary (Thanksgiving/ Sportsfest) (c/o HR)	DAVAO HR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	79,000.00		79,000.00	
	Medical/Dental Supplies (Assorted Medicine for Office used)	DAVAO & SHE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	12,780.00		12,780.00	
	Microcomputer - Related Supplies (Ink refill & computer parts)	DAVAO, DEPOT, OP, CW, SURVEY & CSR	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd&4th	N/A	1st,2nd,3rd&4th	1st,2nd,3rd&4th Q	Corporate Budget	100,203.78		100,203.78	
	Mimeographing, Photocopying, Scanning, Printing and Bookbinding (Handbook & Office Buildings - Materials & Services (Repair & Maintenance, Mini Clinic)	DAVAO, DEPOT & SHE	NO	NP-53.9 - Small Value Procurement	1st,2nd & 3rd Q	N/A	1st,2nd & 3rd Q	1st,2nd & 3rd Q	Corporate Budget	134,225.00		134,225.00	
	Other Business Expenses (OSHE, Seeding & Tree Planting)	SHE	NO	NP-53.9 - Small Value Procurement	2nd & 4th Quarte	N/A	2nd & 4th Quarter	2nd & 4th Quarter	Corporate Budget	38,000.00		38,000.00	
	Safety Equipment and Supplies	DAVAO, ELECTRICAL, CW & SHE	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	153,688.45		153,688.45	
	Sanitation Supplies (Alcohol, Disinfectant Spray & Toilet Tissue)	DAVAO & DEPOT	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	19,100.40		19,100.40	
	Stationery and Office Supplies	DAVAO, DEPOT, OP, IT, GEOLOGY,ELECTRICAL, CW, SURVEY & CSR	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd&4th	N/A	1st,2nd,3rd&4th	1st,2nd,3rd&4th Q	Corporate Budget	137,153.97		137,153.97	
	Subscription/Publications and Space in Periodicals	IT	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	224,107.14		224,107.14	
	TBA Products	DAVAO & DEPOT	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd & 4th	N/A	1st,2nd,3rd & 4th	1st,2nd,3rd & 4th	Corporate Budget	321,960.00		321,960.00	
	Meals and Materials for Various Trainings	SHE	NO	NP-53.9 - Small Value Procurement	1st,2nd & 3rd Q	N/A	1st,2nd & 3rd Q	1st,2nd & 3rd Q	Corporate Budget	160,972.00		160,972.00	
	Vehicle Rental	DAVAO & HR	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd&4th	N/A	1st,2nd,3rd&4th	1st,2nd,3rd&4th Q	Corporate Budget	66,000.00		66,000.00	
	Vehicles - Materials & Services (Repair & Maintenance)	DAVAO & DEPOT	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd&4th	N/A	1st,2nd,3rd&4th	1st,2nd,3rd&4th Q	Corporate Budget	446,170.00		446,170.00	
GRAND TOTAL										18,769,306.83	9,858,961.83	8,910,345.00	


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