ANNEX B

PHILIPPINE MINING DEVELOPMENT CORPORATION 2023 2nd semester Procurement Monitoring Report

m.	ocurement	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											
r.) F	Project				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion
MPLETED F	PROCUREMEN	T ACTIVIT	TES	l								!	7.777			
Replacement	t Ink Pad self-inking	FAD	No	Shopping	NA	4/18/23				6/29/23			6/29/23			7/4/2
Router		HRAD	No	SVP	NA	6/9/23				6/29/23			6/29/23			6/29/2
Range Extend	ider	HRAD	No	SVP	NA					7/7/23			7/7/23			7/28/2
9V Battery		HRAD	No	SVP	NA	7/7/23				7/18/23			7/18/23			7/18/2
Resetting of I	Ink Pad	HRAD	No	SVP						8/3/23			8/3/23			
Alcohol		HRAD	No	Agency to Agency									8/30/23			9/22/2
Office Supplie	es	HRAD	No	Agency to Agency									9/26/23			
Office Supplie	es	HRAD	No	Shopping						10/3/23			10/4/23		10/5/23	10/11/2
Toner Cartridg	lge HP85A Black	COA	No	SVP						9/27/23			9/27/23			10/13/2
Office Supplie		HRAD	No	Shopping						10/4/23			10/4/23			10/11/2
Toilet Tissue I	Paper	HRAD	No	Agency to Agency									10/4/23			10/11/2
Computer Prin	inter Inks	HRAD	No	SVP						10/12/23			10/13/23			10/24/2
Printing of Ca	alling Card	OVP OPN	No	SVP		10/18/23				10/23/23			10/24/23	- 1		10/27/2
Anti-Virus		HRAD	No	DC						11/15/23			11/15/23	i		11/24/2
Data Folder		HRAD	No	Agency to Agency						11/30/23		11/30/23	11/30/30	i		
Lease of Venu	ue and food	HRAD	No	Lease of Property									11/7/23	i		12/13/2
Lease of War	rehouse	HRAD	No	Lease of Property								8/7/23		i		
Lease of COA	A office	COA	No	Lease of Property								4/27/23		5/29/23		
Lease of HO		HRAD	No	Lease of Property						-		8/8/23		i		
10000km PM	of Hi-Ace	HRAD	no	DC									11/28/23	11/28/23	11/28/23	11/28/2
Computerized Software	d Accounting	FAD	No	Public Bidding	9/20/23 & 9/26/23	9/27/23	10/10/23	10/24/23	10/24/23	10/24/23	11/7/23	11/9/23	11/14/23	12/7/23 & 12/12/23	12/19/23	
Servers		FAD	No	SVP		12/15/23			12/19/23	12/19/23	12./19/23	12/19/23	12/20/23		12/27/23	

Total Alloted Budget of F

Total Contract Price of Procurement

Total Savings (Total Alloted Budge

ON-GOING PRO	N-GOING PROCUREMENT ACTIVITIES														
			T'	T T	T		T		T				T	T	
			/		4	4	(*)						Total All	oted Budge	of On-going

Prepared by:

O. P. YUVIENCO

BAC Secretariat

Recommended for Approval by:

ATTY. L. R. VIDAD

BAC Vice - Chairperson

	Source of Funds		ABC (PhP)		Contract Cost (PhP)			List of Invited		Remarks					
Inspection & Acceptance		Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Explaining changes fro the APP)
HE WA								YER I		de E		- 5			
	COB	200.00	200.00	1 1	151.00	151.00			1 . 1		l i		Î .		
	COB	4,500.00	4,500.00		4,180.00	4,180.00							1		
	COB	5,000.00	5,000.00		4,760.00	4,760.00							1		
	COB	200.00	200.00		198.00	198.00			1						
	COB	800.00	800.00		600.00	600.00									
9/2/2023	COB	2,100.00	2,100.00		2,017.20	2,017.20									
	COB	3,000.00	3,000.00		2,993.70	2,993.70			- 2						
10/11/2023	COB	13,000.00	13,000.00		12,485.00	12,485.00									
10/13/2023	COB	6,864.00	6,864.00		4,590.00	4,590.00									
	COB	1,400.00	1,400.00		1,308.00	1,308.00			1				i		
	CIOB	1,045.20	1,045.20		998.40	998.40			1.				i .		
	COB	2,600.00	2,600.00		2,560.00	2,560.00							İ		
10/27/2023	COB	500.00	500.00		400.00	400.00									
	COB	4,500.00	4,500.00		4,304.25	43,004.25							İ		
	COB	343.20	343.20		415.00	415.05							1 8		The PS price increased
	CIOB	45,000.00	45,000.00		415.05	33,000.00							İ		
	COB	165,000.00	175,000.00		174,039,36	174,039.36							1		7
	COB	495,000.00	495,000.00		493,920.00	493,920.00		1					İ		
	COB	2,230,000.00	2,260,000.00		2,257,896.92	2,257,896.92							i .		
11/28/2023	COB	11,250.00	11,250.00		8,084.22	8,084.22							İ		
	СОВ	4,100,000.00		4,100,000.00	4,020,668.00		4,020,668.00	COA, PCCI, GACPA	10/4/2023	10/4/2023	3 10/4/2023	120/4/23	10/4/2023		The combine budget for the software and Servers was origially requested at 5M. Buwas increase to 6.5M for contingencies. The purchas was done separately to give hardware supplier to bid and not to limit the bidder for the software.
12/28/2023	COB	998,000.00		998,000.00	928,720.00		928,720.00								
ocurement	Activities		#REF!	-										i e	8
Actitvites (Conducted					#REF!									
- Total Conf	tract Price)		#REF!												

APPROVED:

ATTY: A. B. SIPAGO, JR.

Head of the Procuring Entity

0

0

Procurement Activities