



Republic of the Philippines
**PHILIPPINE MINING
 DEVELOPMENT CORPORATION**
Creating Wealth. Enriching Lives.



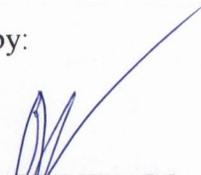
ANNUAL PROCUREMENT PLAN FOR 2026
Final

Procurement Project Details						Project Timeline		Funding Details		Procurement Strategy	Remarks
Project Title	End User	General Description	Mode of Procurement	To be covered by EPA	Criteria for Bid Evaluation	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ABC		
Office Supplies from PS	HO	Various Office Supplies	Agency to Agency (DBM)	No		Quarterly	Quarterly	COB	111,864.02		
Office Supplies from other sources	HO	Various Office supplies	SVP	No	LCRB	Quarterly	Quarterly	COB	42,429.96		
Electrical Supplies from PS	HO	Electrical Supplies	Agency to Agency (DBM)	No	LCRB	Semestral	Semestral	COB	5,250.00		
Electrical supplies from other sources	HO	Electrical Supplies	SVP	No	LCRB	Semestral	Semestral	COB	2,860.00		
Office Devices from PS	HO	Office Devices	Agency to Agency (DBM)	No		1 st Quarter	1 st Quarter	COB	1,147.35		
Office Devices from other sources	HO	Office Devices	SVP	No	LCRB	1 st Quarter	1 st Quarter	COB	19,000.00		
Computer Equipment from PS	HO	Computer Equipment and Accessories	Agency to Agency (DBM)	No		1 st Quarter	1 st Quarter	COB	95,852.70		
Computer Equipment From other sources	PMD/COA	Computer Equipment and Accessories	SVP	No	LCRB	1 st Semester	1 st Semester	COB	300,000.00		

Computer Supplies from PS	HO	Computer Supplies	Agency to Agency (DBM)	No		Quarterly	Quarterly	COB	13,204.68		
Computer supplies from other sources	HO	Computer Supplies	SVP	No	LCRB	Quarterly	Quarterly	COB	31,030.78		
Fire Extinguisher from PS	HO	Safety Gadgets	Agency to Agency (DBM)	No		3 rd Quarter	3 rd Quarter	COB	2,322.32		
Fire Extinguisher from other sources	COA	Safety Gadgets	SVP	No	LCRB	3 rd Quarter	3 rd Quarter	COB	25,000.00		
Printing Services	HO	Service	SVP	No	LCRB	As Required	As Required	COB	24,000.00		
Repairs and Maintenance of Office Equipment	HO	Repair and Maintenance	SVP	No	LCRB	Quarterly	Quarterly	COB	80,000.00		
Repair and Maintenance of Equipment	HO/Dinagat	Repair and Maintenance	SVP	No	LCRB	Quarterly	Quarterly	COB	92,000.00		
Repair and Maintenance of Facilities	HO	Repair and Maintenance	SVP	No	LCRB	Quarterly	Quarterly	COB	38,000.00		
Airline Ticket	HO	Airline Tickets	Direct Purchase	No		Monthly	Monthly	COB	715,000.00		
TBA	HO/Dinagat	Automotive Batteries	SVP	No	LCRB	2 nd Quarter	2 nd Quarter	COB	16,000.00		
FOL	HO/Dinagat	Fuel	Direct Purchase	No	Direct Purchase of Fuel	Monthly	Monthly	COB	100,000.00		
Various Tools	HO	Tools	SVP	No	LCRB	As Needed	As needed	COB	10,000.00		
Pest Control	HO	Pest Control Service	SVP	No	LCRB	Monthly	Monthly	COB	25,000.00		
Carpet Cleaning	HO	Janitorial Service	SVP	No	LCRB	Quarterly	Quarterly	COB	20,000.00		
Disinfection of Office	HO	Disinfection Service	SVP	No	LCRB	Bi-monthly	Bi-monthly	COB	20,000.00		
Internet Subscription	HO/COA	Subscription	Direct Purchase	No		Monthly	Monthly	COB	138,000.00		

Sports Event	HO	Lease of Venue and Food	Lease of Venue and Food	No	MARB	3 rd Quarter	3 rd Quarter	COB	42,000.00		
APE	HO	Drug Testing	SVP	No	LCRB	As Needed	As Needed	COB	10,000.00		
MS Office	HO	Software	SVP	No	LCRB	1 st Quarter	1 st Quarter	COB	64,000.00		
Subscription	HO/FAD	Software Maintenance	Direct Purchase	No		1 st and 2 nd Quarter	1 st and 2 nd Quarter	COB	269,150.00		
Food and Drinks	HO/COA	Monthly Pantry Supplies and Drinking Water	Direct Purchase	No		Monthly	Monthly	COB	132,400.00		
Awards and Tokens	HO	Tokens	SVP	No	LCRB	4 th Quarter	4 th Quarter	COB	800.00		
Rental of Vehicle	HO	Lease of Vehicle	SVP	No	LCRB	2 nd Quarter	2 nd Quarter	COB	15,000		
Lease of HO	HO	Lease of Property	Lease of Property	No		2 nd Quarter	2 nd Quarter	COB	2,400,000.00		
Lease of COA Office	COA	Lease of Property	Lease of Property	No		1 st Quarter	1 st Quarter	COB	545,000.00		
Lease of Warehouse	HO	Lease of Property	Lease of Property	No		2 nd Quarter	2 nd Quarter	COB	202,000.00		
Lease of Venue of Food	Ho	Lease of Venue	Lease of Venue	No		Quarterly	Quarterly	COB	289,000.00		
Various Reference Materials	HO	Direct Purchase		No		2 nd Quarter	2 nd Quarter	COB	180,000.00		
Medical Supplies	HRAD	Direct Purchase		No		Monthly	Monthly	COB	6,000.00		

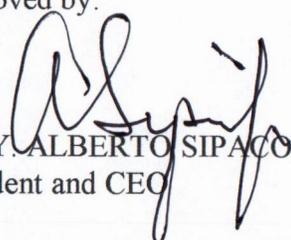
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